

COUNCIL ON GOVERNMENTAL RELATIONS

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October 5, 2001

TO: Facilities and Administrative Cost Rates Survey Respondents

FROM: Kate Phillips *Kate*

SUBJECT: COGR Facilities and Administrative Cost Rates Survey for 1999-2000

Enclosed are the results of the COGR Facilities and Administrative Cost Rates Survey for 1999-2000. Included with it is summary information for the years 1995-1999. The compilation is provided in hard copy, and the 1999-2000 information is also provided on a diskette in three different formats; Lotus, Excel, and QuattroPro.

This compilation displays individual components of both proposed and negotiated facilities and administrative cost rates. It also includes, among other data, percentages of carryforward, type and applicability of rate, cognizant agency, institutional operating expenses, research volume and universities that are reporting the use of special cost analysis studies. This year for the first time the report contains data on space for the principal institutional functions, as well as rates negotiated for future years. We also include data on the federal portion of the MTDC base, and facilities and administrative cost recovery from federal awards.

The compilation does not include information on the rationale for including certain costs in one pool as opposed to another, nor does it explain different cost allocation methodologies, which might be used in one university or another. Comparison of rates without knowledge of these differences is discouraged.

In a few cases universities have been unable to provide a full breakdown of negotiated rates into components. In such cases blank values appear in the corresponding columns. Zero values in general indicate that a particular component was proposed, but not included and/or separately identified in the negotiated rate.

For the past several years, Dr. Marvin Ebel has conducted the data collection, entry and analysis on behalf of COGR. His professional expertise and his careful management of this project have provided an invaluable service to the university membership. We extend our profound gratitude.

The project will continue as an in-house operation and I look forward to your continuing cooperation. The questionnaire soliciting 2000-2001 data will be mailed to you under separate cover next year. I would appreciate your prompt attention to it when it arrives. If you have suggestions for changes or additions to the new survey, please contact Tony DeCrappeo of the COGR staff at (202) 289-6655.

Enclosures

Cc: Board of Directors
Costing Policies Committee
Primary Representatives (w/o enclosures)

**FACILITIES AND ADMINISTRATIVE COSTS
AT COLLEGES AND UNIVERSITIES**

**COMPILATION OF RATE COMPONENTS FOR FIVE YEARS
FISCAL YEARS 1995-96 TO 1999-2000**

COUNCIL ON GOVERNMENTAL RELATIONS

SEPTEMBER 2001

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**PLEASE READ THIS BEFORE YOU USE DATA WITHIN
September 2001**

This is a compilation of facilities and administrative costs rate components provided by most COGR member universities. The 1999-2000 questionnaire to which the members responded is contained in Appendix 5. The compilation covers responses for the five year period 1996 through 2000. The fifth year respondents totaled 136, from 116 of the 142 member COGR institutions. The responses received may be from campus offices, system offices or branch campuses under the aegis of centralized state boards of higher education. Because the system or state board may hold COGR membership, as opposed to individual campus membership, the number of possible respondents is greater than the number of COGR members, however, information is not duplicated. Respondents included 47 universities providing 96% of the research expenditures of the 50 largest institutions, and those providing 90% of expenditures of the 100 largest, as reported in the 1999 NSF survey.

The data are provided in hard copy and on a computer diskette both in spreadsheet format (QuattroPro, Lotus, and Excel) and as a Paradox database. The compilation displays components of facilities and administrative costs rates, both negotiated and proposed. It also displays percentages of adjustment for carryforward or administrative cap, the respondents using depreciation or use allowance or both, student population, type of rate, cognizant agency, institutional operating expenses, research volume, and which universities are using special cost analysis studies. This year for the first time the report contains data on space for the principal institutional functions, as well as rates negotiated for future years. Individual universities are identified. Also included are data on the federal MTDC base and on facilities and administrative costs recovery from federal awards. A few graphs of averages and distributions of 1999-2000 rates are part of the compilation. A chart comparing average rates over the past eight years is also shown.

The data presented are as reported by the respondents, with one significant exception. In several cases, a breakout of the negotiated administrative rate into separate components was not available. In these cases, if the individual components of the proposed administrative rate were provided, then the negotiated administrative rate was apportioned among its components in the ratio as in the proposed rate. In the six cases where a breakout of the proposed rate was not available, nothing is reported for the components of the administrative rate. Except for this circumstance, blanks in the rate section are to be interpreted as either zeroes or else that this contribution is included in another related item. The latter is especially true in the case of utility costs, which are frequently not separated out from the rest of operations and maintenance costs. Elsewhere in the table, blanks in numerical items denote the unavailability of data. In particular, two institutions were unable to provide the MTDC, and their rates had to be excluded from the averages.

You are cautioned not to look for more information than what is purported to be represented here. This compilation lists and compiles information from various respondents, but it does not contain any analyses other than those of gross rate data, nor do the data hold rationale for why certain costs are included in one pool as opposed to another.

Differences in facilities and administrative costs rates at colleges and universities are attributable to differences in space related costs, in institutional cost recovery policies, the content of the modified total direct cost research base and other factors including differences in administrative costs. Comparison of rates among universities without the knowledge of the factors leading to these differences is therefore discouraged.

1999-2000

FACILITIES AND ADMINISTRATIVE COSTS DATABASE

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE			COGN. AGENCY		RATE APPLIES TO		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeler	No. Years	Prov.	ONR	HHS Region	All Unit.	Med. School	Other
University of Alabama, The	17.00	26.00		43.00		X	2			WA	X		
University of Alabama at Birmingham	18.80	24.70		43.50		X	1			WA	X		
Arizona State University	26.50	26.00		52.50		X				SF	X		
University of Arizona	26.50	25.00		51.50		X	8			SF	X		
University of Arkansas, Fayetteville	14.70	25.50		40.20		X	3			DA	X		
Baylor College of Medicine	22.00	26.00		48.00		X	3			DA		X	
Boston University (1,5)	37.00	26.00		63.00		X	3			NY	X		
Brown University	32.00	26.00		58.00		X	4			NY	X		
California Institute of Technology	30.00	26.59	-0.59	56.00	X				X	NY	X		
San Diego State University Foundation (5)	26.00	26.00		52.00		X	5			SF	X		
University of California, Berkeley	24.40	26.00		50.40		X	3			SF	X		
University of California, Irvine	25.10	25.30		50.40		X	3			SF	X		
University of California, Los Angeles (4,5)	27.00	26.00		53.00		X	8			SF	X		
University of California, San Diego (6)	25.50	26.00		51.50		X				SF	X		
University of California, San Francisco	21.50	26.00		47.50				X		SF	X		
Carnegie Mellon University (2)	26.14	24.46		50.60	X				X	DA	X		
University of Cincinnati	27.00	26.00		54.00		X	4			DA	X		
Clemson University - Non Agriculture (3)	22.00	21.90	2.10	46.00		X	5			WA			X
Clemson University - Agriculture (3)	16.00	24.00		40.00		X	5			WA			X
Colorado State University	19.00	26.00		45.00		X	8			SF	X		
University of Colorado at Boulder	21.40	26.00		47.40		X	3			SF	X		
Columbia University (1,2)	37.50	26.00		63.50		X	4			NY	X		
University of Connecticut (1)	15.00	26.00		41.00		X	4			NY	X		
Cornell University - Endowed	33.00	26.00	-2.00	57.00		X	4			NY			X
Cornell University - Statutory	33.00	26.00		59.00		X	4			NY			X
Dartmouth College	33.00	26.00		59.00		X	3			NY	X		
University of Dayton	23.61	26.30		49.91		X	1			NY	X		
University of Delaware (1)	27.05	23.75	0.20	51.00		X	3			X			X
University of Denver	18.06	27.07	-1.13	44.00		X	2			X			X
University of Denver, Research Institute	23.60	29.91	3.09	56.60		X			X				X
Duke University	28.00	26.00		54.00		X	6			WA	X		X
Emory University	27.50	26.00		53.50		X	5			WA	X		
Florida State University	20.00	26.00	0.00	46.00		X	4			WA			X
University of Florida (2)	20.50	24.00		44.50		X	5			WA	X		X
Georgetown University (1,2,5)	31.00	26.00		57.00		X	3			WA	X		
The George Washington University	23.00	26.00		49.00		X	4			WA			X
The George Washington Medical Center	27.00	26.00		53.00		X	4			WA		X	
Georgia Institute of Technology (other than GTRD)	24.80	26.00	-1.40	49.40		X	1		X				X

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

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	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other		
Georgia State University	17.00	26.00		43.00		X	3			WA	X				
University of Georgia	18.80	26.00		44.80		X	1			WA	X				
Harvard University (University Area)	38.00	26.00		64.00		X	3			NY			X		
Harvard Medical School (2)	46.00	26.00		72.00		X	4			NY		X			
University of Hawaii	15.10	20.30	-0.50	34.90		X	3			SF	X				
University of Idaho (5)	27.00	20.00		47.00		X	4			SF	X				
University of Illinois at Urbana-Champaign (3)	29.00	24.00		53.00		X	4		X				X		
Indiana University	23.50	26.00		49.50		X	4			DA	X				
Iowa State University of Science and Technology	19.50	25.00		44.50		X	4			DA	X				
University of Iowa	21.50	25.50		47.00		X	4			DA	X				
Johns Hopkins University, The	39.00	25.00		64.00		X	4			PA	X				
Kansas State University	19.50	26.00		45.50		X	4			DA	X				
University of Kansas (Lawrence Campus), The	21.00	25.00	-0.50	45.50		X	4			DA	X		X		
Kent State University	21.00	21.00		42.00		X	4			DA	X				
University of Kentucky Lexington Campus	19.50	26.00		45.50		X	3			WA			X		
University of Kentucky Medical Center	19.50	26.00		45.50		X	3			WA			X		
Lehigh University	32.45	26.00		58.45		X	2		X		X				
Louisiana State University - Agriculture Center (5)	14.00	26.00		40.00		X	4			DA			X		
Louisiana State University and A&M College (5)	21.00	26.00		47.00		X	4			DA			X		
Loyola University of Chicago	26.00	26.00		52.00		X	2			DA	X				
University of Maryland, Baltimore	25.20	23.30		48.50		X	5			WA	X				
University of Maryland College Park	22.00	26.00		48.00		X	3			WA	X		X		
Massachusetts Institute of Technology	41.51	22.06	-0.07	63.50	X				X				X		
The University of Memphis	14.10	25.30		39.40		X	2			WA	X				
University of Miami Main Campus	26.50	26.00	0.00	52.50		X	4			WA			X		
University of Miami Marine Campus	24.00	26.00	0.00	50.00		X	4			WA			X		
University of Miami Medical Campus	24.00	26.00	0.00	50.00		X	4			WA		X			
Michigan State University	21.50	26.00		47.50		X	3			DA	X				
University of Michigan, The	26.00	26.00		52.00		X	5			DA	X				
University of Minnesota	22.00	26.00		48.00		X	4			DA	X				
Mississippi State University	15.50	26.00		41.50				X		WA	X				
University of Nebraska, Lincoln	18.00	30.80	-4.80	44.00		X	4			DA	X				
University of Nevada, Reno	18.30	26.00		44.30		X	3			SF	X				
University of Medicine and Dentistry of New Jersey (1)	31.00	26.00		57.00		X	4			NY	X				
New Mexico State University	18.70	26.60	-1.60	43.70	X				X				X		
University of New Mexico (1,2)	24.98	25.02		50.00		X	2		X		X				
New York Medical College	30.50	26.00		56.50		X	4			NY		X			

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	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Unit.	Med. School	Other
State University of New York College of Env. Sci. & Forestry	23.90	26.00		49.90		X	2			NY	X		
State University of New York Health Science Center Brooklyn	25.30	26.00		51.30		X	4			NY	X		
State University of New York Health Science Center Syracuse	25.30	26.00		51.30		X	4			NY	X		
State University of New York at Albany	23.90	26.00		49.90		X	4			NY	X		
State University of New York at Binghamton	23.90	26.00		49.90		X	5			NY	X		
State University of New York at Buffalo	28.00	26.00		54.00		X	2			NY	X		
State University of New York at Stony Brook	24.00	26.00		50.00		X	1			NY	X		
North Carolina State University	21.20	25.80		47.00		X				WA	X		
University of North Carolina at Chapel Hill	18.50	26.00		44.50		X	3			WA	X		
University of North Dakota	16.70	24.60		41.30		X	5			SF			X
University of North Dakota - Energy & Env. Res. Center	21.00	25.00		46.00		X	5			SF			X
Northwestern University	23.20	32.10	-8.30	47.00		X	2			DA	X		
University of Notre Dame (5)	22.50	26.00		48.50		X	4		X		X		
Ohio State University, The	20.00	26.00		46.00		X	8			DA	X		
Oklahoma State University (2)	18.90	24.44	-0.04	43.30		X			X				X
Oregon State University	17.00	26.00		43.00		X	6			SF	X		
Portland State University	15.00	32.00	-6.00	41.00		X	6			SF	X		
University of Oregon	24.00	26.00		50.00		X	6			SF	X		
Pennsylvania State Univ. Hershey Medical Center	23.50	27.50	5.60	56.60	X				X			X	
Pennsylvania State University	18.80	21.50		40.30	X				X				X
University of Pennsylvania	32.50	26.00		58.50		X	1			WA	X		
University of Pittsburgh	21.75	26.00		47.75		X	3			WA			X
University of Pittsburgh - School of Medicine (5)	24.00	26.00		50.00		X	5			WA		X	
Princeton University	32.00	26.00		58.00		X	5			NY	X		
Purdue University	27.00	25.00		52.00		X	3			DA			X
University of Rhode Island	23.20	30.91	-4.91	49.20		X	4			NY	X		
Rice University (2)	23.50	26.00		49.50		X	4			DA	X		
University of Rochester	32.50	26.00		58.50		X	4			NY	X		
Rutgers, The State University of New Jersey	30.00	26.00		56.00		X	3			NY	X		
Medical University of South Carolina (1,2)	17.00	26.00		43.00		X				WA	X		
University of South Carolina	19.50	25.00		44.50		X	2			WA	X		
University of South Florida	19.00	26.00		45.00		X	1			WA	X		
University of Southern California	37.50	26.00		63.50		X	3			SF	X		
Southern Illinois University at Carbondale	15.50	25.50		41.00		X	5			DA	X		
Stanford University	32.62	26.00	-2.22	56.40		X	1		X		X		
Temple University	231.00	26.00		50.00		X	5			WA	X		

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

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	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predictor	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other		
University of Tennessee, Memphis	19.20	22.80		42.00		X	1			WA	X				
Texas A&M University System, The	21.00	23.00		44.00		X	4			DA			X		
University of Texas at Austin, The	27.50	22.50		50.00		X	3			DA	X				
University of Texas at El Paso, The	22.00	24.00		46.00		X	1			DA	X				
University of Texas Health Science Center at Houston	26.50	23.00		49.50		X	4			DA	X				
University of Texas Health Science Center at San Antonio	23.30	21.20		44.50		X	8			DA	X				
The University of Texas Southwestern Medical Center - Dallas	30.00	26.00		56.00				X		DA	X				
Thomas Jefferson University (2)	35.10	23.90		59.00		X	3			WA	X				
Tufts University (5)	38.00	26.00		64.00		X	4			NY			X		
Tulane University	22.50	26.00		48.50		X	5			DA	X				
Utah State University	17.00	22.00		39.00		X	5		X		X				
University of Utah	24.50	25.00		49.50		X				SF	X				
Vanderbilt University (1)	26.00	26.00		52.00		X				WA	X				
University of Vermont and State Agricultural College	25.34	25.66		51.00		X	3			NY	X				
Virginia Commonwealth University	19.00	26.00		45.00		X	1			WA	X				
Virginia Tech	19.00	26.00		45.00		X	5			WA	X				
Wake Forest University School of Medicine (1)	21.20	23.80		45.00		X	5			WA		X			
Washington State University	19.00	26.00		45.00		X	1			SF	X				
Washington University of St. Louis	30.00	26.00		56.00		X	4			DA	X				
University of Washington	26.00	26.00		52.00		X	8			SF	X				
West Virginia University	20.00	26.00		46.00		X	3			WA	X				
The College of William and Mary	18.90	26.00	1.10	46.00		X	4		X		X				
University of Wisconsin - Madison	19.00	25.00		44.00		X	4			DA	X				
Yale University	37.50	26.00		63.50		X	5			NY	X				
Yeshiva University (Albert Einstein College of Medicine)	42.00	26.00		68.00		X				NY		X			

- NOTES: (1) Components of negotiated and proposed administrative rates not reported - no proration possible
(2) No proposed rate data reported.
(3) Administrative rate based on 24% threshold allowance, or 95% of prior negotiated rate.
(4) No MTDC, TDC or Total Research Volume reported.
(5) No space data reported
(6) Exclusion, MTDC and TDC data from different year (97-98)

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE NEGOTIATED RATES - FACILITIES

Institution	BUILDING			EQUIPMENT			LAND			UTILITIES			OTHER O & M			INTEREST			OTHER SPACE			LIBRARY		
	SS	Use	Dep	SS	Use	Dep	SS	Use	Dep	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	
Alabama		2.60			2.50								11.10										0.80	
Alabama-Birmingham			3.00			3.30							11.80										0.70	
Arizona State		7.60				7.90		0.40					9.20										1.40	
Arizona	Y		3.70		5.10					Y	4.80		7.10									Y	2.00	
Arkansas	Y	1.80			2.20								9.90										0.80	
Baylor Medicine		2.20			4.00					Y	5.60		9.70										0.50	
Boston U.		3.20				3.90							22.10										1.00	
Brown			6.40			5.50							16.10										2.00	
Cal Tech			2.77			6.24			0.12		1.30		16.40										2.31	
San Diego State		5.50			4.50							Y	14.50										1.50	
California-Berkeley		5.20			4.70							Y	13.00										1.50	
California-Irvine		6.90				4.20				Y			12.00										2.00	
California-Los Angeles		3.50				5.00				Y			12.50										1.50	
California-San Diego		2.90			0.10	3.50				Y	5.60	Y	8.00									Y	3.00	
California-San Francisco		2.70				4.00				Y	3.70		7.40									Y	1.70	
Carnegie-Mellon			7.71			6.50					8.32											1.30	2.31	
Cincinnati	Y		3.50	Y		4.90				Y			14.50										1.90	
Clemson Non-Ag		2.10			7.00								11.00										1.00	
Clemson Ag		1.60			5.30								7.70										1.00	
Colorado State		1.30				3.80					2.72		9.28										1.90	
Colorado	Y		4.20			2.80							10.50									Y	2.50	
Columbia			7.00			4.90					1.30		15.60										2.90	
Connecticut	Y		1.66	Y		3.10			0.04				6.20										2.00	
Cornell - Endowed	Y		2.70	Y		6.80						Y	17.70									Y	4.60	
Cornell - Statutory			2.70			3.00							20.10									Y	3.10	
Dartmouth	Y		6.94	Y		1.75							13.86										3.55	
Dayton			3.23		4.10						2.55		8.46										1.36	
Delaware		4.90			3.37								15.88									Y	2.90	
Denver			1.93			3.31							11.43										1.93	
Denver Research Inst.			0.71			3.92							17.73										1.24	
Duke University	Y		4.60	Y		4.60							15.40										2.00	
Emory	Y		4.70			5.10				Y	1.30		10.50										2.00	
Florida State			1.00			4.00					13.00												1.00	
Florida			1.50			5.00							12.00										2.00	
Georgetown			5.60			3.30							17.10										2.10	

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE NEGOTIATED RATES - FACILITIES

Institution	BUILDING		EQUIPMENT		LAND		UTILITIES		OTHER O & M		INTEREST		OTHER SPACE		LIBRARY	
	SS	Use	Dep	SS	Use	Dep	SS	Use	SS	Rate	SS	Rate	SS	Rate	SS	Rate
George Washington			2.20			1.90				14.50		2.90				1.50
GW Medical Center			0.80			2.80		Y	1.30	20.30		0.20				1.60
Georgia Tech		2.20			4.40	5.70			2.40	7.80		1.10				1.20
Georgia State		1.80			1.80					8.50		3.50				1.40
Georgia		1.30			4.30					12.00						1.20
Harvard			7.50			3.50				18.30		4.70				4.00
Harvard Medical			17.20			4.40				15.50		6.60		Y		2.30
Hawaii		1.30			3.50		0.00			9.00		0.20				1.10
Idaho		6.50			6.70					12.70						1.10
Illinois-Urbana/Champaign		2.70			3.30		0.10		7.80	8.10		2.80				3.40
Indiana			3.20			4.80			11.50			2.30				1.70
Iowa State		2.00			3.80					10.10		2.60				1.00
Iowa		1.90				4.00				13.80						1.80
Johns Hopkins	Y		5.50	Y		4.00	Y		5.60	14.10		7.80				2.00
Kansas State		2.40			4.00					11.50						1.60
Kansas		1.80			4.20					14.00						1.00
Kent State	Y	2.00			6.00					12.00						1.00
Kentucky		3.00			9.30					6.20		0.50				0.50
Kentucky Med. Center		3.50			9.30					5.70		0.50				0.50
Lehigh			4.05			5.98			14.00	4.73		1.65				2.04
LSU-Agri. Ctr.		2.20			2.10		0.00		2.10	6.20						1.40
LSU		2.40			4.10		0.00		2.10	10.40						2.00
Loyola of Chicago			6.00			3.00				14.50		0.50				2.00
Maryland-Baltimore			4.60			3.90			7.02	8.48		0.20				1.00
Maryland		2.00			3.00					14.20		1.00				1.80
MIT			6.65			6.20			7.67	14.29		2.33		Y		4.37
U. of Memphis		1.10			3.00					9.20						0.80
Miami			4.50			6.80				8.40		5.20				1.60
Miami-Marine			2.50			2.70				15.20		0.60				3.00
Miami-Medical			2.40			3.40				12.90		3.80				1.50
Michigan State		1.70			2.70					15.20		0.90				1.00
Michigan	Y		5.00	Y		3.00	Y	Y	6.10	8.10	Y	1.80		Y		2.00
Minnesota	Y		3.90			4.00				11.50		1.10				1.50
Mississippi State		1.10			2.90					10.70						0.80
Nebraska-Lincoln		0.90			5.80					10.00						1.30

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE
 NEGOTIATED RATES - FACILITIES

Institution	BUILDING			EQUIPMENT			LAND			UTILITIES		OTHER O & M		INTEREST		OTHER SPACE		LIBRARY		
	SS	Use	Dep	SS	Use	Dep	SS	Use	Dep	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	
Nevada-Reno		2.40											11.30							1.60
U. Med. Dent. NJ			3.70							Y			19.78		1.48					2.46
New Mexico State		2.60			3.30								11.30							1.50
New Mexico		1.70			3.79			0.14					16.67							2.68
New York Medical		3.10			1.90								21.40		1.30					2.80
SUNY-Coll. Env. Sci.		1.30			1.30			0.20					4.80		0.70					2.00
SUNY Health Sci.-Brooklyn		1.40			1.50								3.60		1.00					3.30
SUNY-Health Sci.-Syracuse		1.40			2.30								4.70		0.30					2.70
SUNY-Albany		1.00											3.70		0.20					1.40
SUNY-Binghamton		2.00			1.70				0.10				4.00		0.30					1.70
SUNY-Buffalo		2.90			1.90				0.20				4.20		6.10					1.40
SUNY-Stony Brook		2.40			1.60				0.10				10.60		1.00					1.60
North Carolina State	Y	3.09			3.70				0.11					Y	12.50					1.80
North Carolina		2.30													11.50					2.00
North Dakota		1.50													9.70					2.00
North Dakota Energy Ctr.		1.00													13.60					1.90
Northwestern	Y		3.40							Y					12.42					2.30
Notre Dame			2.00												11.50					1.20
Ohio State		1.49							0.09						10.38					1.47
Oklahoma State		2.08			4.86										10.96					1.00
Oregon State		1.50			3.70										9.00					2.10
Portland State		1.60			3.50										7.40					2.50
Oregon		2.70			3.60										15.30					2.40
Penn State-Hershey		3.20													15.20					1.40
Penn State		1.90													13.00					0.70
Pennsylvania	Y		6.00		4.20					Y			8.60		9.70					2.00
Pittsburgh			2.10												13.55					2.60
Pittsburgh Medical School			5.20							Y			1.50		10.00					1.50
Princeton			4.70										8.00		10.20					4.00
Purdue		2.50											3.10		13.30					1.10
Rhode Island	Y	1.79			1.39										15.23					0.57
Rice		2.20			4.30										13.50					3.50
Rochester			5.70												20.30					2.90
Rutgers			4.08												14.48					1.48
South Carolina Med. U.			1.70										1.30		10.00					0.40

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE NEGOTIATED RATES - FACILITIES

Institution	BUILDING		EQUIPMENT		LAND		UTILITIES		OTHER O & M		INTEREST		OTHER SPACE		LIBRARY	
	SS	Use	Dep	Use	SS	Dep	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate
South Carolina		1.20		3.10						14.10						1.10
South Florida			2.08			3.40				11.80						1.70
Southern California		4.40		5.70			0.02			22.00		3.20				2.20
Southern Illinois		1.50		2.10						10.00						1.90
Stanford			8.16			5.11		0.33		13.17		1.64			Y	4.21
Temple			1.90			3.50				17.40		0.30				0.90
Tennessee-Memphis		3.80		2.80						11.80						0.80
Texas A&M		1.90		4.70						13.50						0.90
Texas-Austin		3.00		5.50			0.00			11.59		1.00				1.00
Texas-El Paso		4.10								16.70		0.70				0.50
Texas Health Sci.-Houston		2.30		5.90						16.80						1.50
Texas-Health Sci. at SA	Y	1.50		3.30	Y					13.90		3.80				0.80
Texas Southwestern Med. Center	Y		4.60	4.40				Y		16.00		3.50		Y		1.50
Thomas Jefferson			4.50			7.00			15.00			7.60				1.00
Tufts			6.34			3.54		Y		22.64		4.44				1.04
Tulane			5.00			4.00		Y		12.00				Y		1.50
Utah State					Y					9.20		0.40				2.10
Utah			5.50			3.80				14.00						1.20
Vanderbilt	Y		5.00			4.50		Y		12.80		1.70				2.00
Vermont		1.15		4.46	Y				6.16	11.32						2.25
Virginia Commonwealth			0.90			3.50				12.00						2.60
Virginia Tech	Y		1.80			3.30			1.30	10.40		0.50				1.70
Wake Forest Medical			3.80			1.90				12.30		1.20				2.00
Washington State		3.68		3.25					10.54							1.53
Washington U.	Y		5.80			6.00			5.95	8.65		2.10				1.50
U. Washington	Y		4.93			4.00	0.07		4.40	8.10		3.00				1.50
West Virginia			2.50			2.20				14.30						1.00
William and Mary		3.30		3.30						11.50						0.80
Wisconsin-Madison		1.10		3.00					2.70	8.90	Y	1.50				1.80
Yale	Y		6.00		Y	3.50		Y	9.00	10.70		2.00	Y		2.50	3.80
Yeshiva			4.00			4.00				28.80		3.20				2.00

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS
 DATABASE
 NEGOTIATED RATES - ADMINISTRATION

Institution	GENERAL AD & SER		DEPARTMENT ADMIN		SPONSORED PROJECTS		STUDENT SERVICES		OTHER ADMIN		BASIS OF NEGOTIATION			EXTENSION WITHOUT PROPOSAL		
	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	Actual	Act FY	Projected	Proj FY	Extension	Extended FY
Alabama		7.80		10.90		7.30					X	91				92
Alabama-Birmingham		7.80		15.70		1.20					X	99				
Arizona State		6.40		16.70		2.90		0.00			X	91				
Arizona		7.00		15.00		2.20		0.80					X	00	X	92/93
Arkansas		5.50		18.90		1.10					X	97				
Baylor Medicine		10.70		13.40		1.60		0.30			X	94			X	97
Boston U.											X	96				
Brown		8.00		15.00		3.00		0.00			X	97				
Cal Tech		10.62		9.83		3.76		2.38					X	00		
San Diego State		8.60		6.60		10.80					X	90/91			X	90/91
California-Berkeley		5.30		18.10		2.60		0.00			X	90/91			X	98
California-Irvine		4.60		19.00		1.40		0.30			X	90/91				
California-Los Angeles		4.50		18.00		3.00		0.50			X	92/93			X	92/93
California-San Diego		6.50		16.90		2.60	Y	0.80			X					
California-San Francisco		7.50		15.70		2.40		0.40							X	97
Carnegie-Mellon		7.03		16.04		1.23		0.34			X	98				
Cincinnati		7.30		17.10		1.60					X	91/92			X	98
Clemson Non-Ag		5.20		13.11		3.42					X	97				
Clemson Ag		4.73		17.85		1.06					X	97				
Colorado State		6.00		17.00		3.00					X	95			X	95
Colorado		8.10		15.80		2.10					X	97-98				
Columbia											X	99				
Connecticut											X	99				
Cornell - Endowed		3.76		17.51		2.75		0.35			X	97				
Cornell - Statutory		4.26		17.77		2.70		0.16			X	97				
Dartmouth		9.61		14.36		2.03					X	97				
Dayton		6.59		1.72		17.62		0.37			X	99	X	00		
Delaware											X	98-99				
Denver		5.40		13.34		8.33					X	97				
Denver Research Inst.		5.92		16.62		7.37					X	98				
Duke University		3.40		20.40		2.20					X	95/96				
Emory		3.17		19.17		3.66					X	96				
Florida State		8.65		12.76		4.59					X	99				
Florida		5.20		15.43		3.37					X	98/99				
Georgetown											X	94				

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS
 DATABASE

NEGOTIATED RATES - ADMINISTRATION

Institution	GENERAL AD & SER		DEPARTMENT ADMIN		SPONSORED PROJECTS		STUDENT SERVICES		OTHER ADMIN		BASIS OF NEGOTIATION				EXTENSION WITHOUT PROPOSAL	
	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	Actual	Act FY	Projected	Proj FY	Extension	Extended FY
George Washington		7.30		14.90		3.80					X	96				
GW Medical Center		5.20		13.00		7.80					X	96				
Georgia Tech		5.50		3.60		20.80	1.60		-5.50				X	00		
Georgia State		7.20		14.00		4.80									X	99
Georgia		4.63		17.31		4.06				X	88/89					
Harvard		3.82		20.04		2.14									X	00
Harvard Medical															X	91
Hawaii		5.20		12.90		2.90	0.20		-0.90	X	95/96					
Idaho		7.60		9.90		2.50				X						
Illinois-Urbana/Champaign												X	98			
Indiana		9.00		13.00		4.00	0.00			X	92/93			X		93
Iowa State		3.50		19.50		2.00				X	95/96					
Iowa		3.40		18.30		3.80				X	94/95			X		96/97
Johns Hopkins		2.20		20.30		2.40	0.10						99	X		91
Kansas State		5.78		15.90		4.32				X	94			X		93/94
Kansas		6.00		17.00		2.00				X	92/93			X		99
Kent State		4.00		13.00		4.00				X	96			X		96
Kentucky		5.55		17.09		3.36						X	01			
Kentucky Med. Center		5.55		17.09		3.36						X	01			
Lehigh		9.83		10.84		5.33				X	97					
LSU-Agri. Ctr.		4.90		18.60		2.50				X	93/94					
LSU		4.90		18.60		2.50				X	93/94					
Loyola of Chicago		8.80		12.20		5.00				X	95					
Maryland-Baltimore		6.70		14.40		2.20				X	94					
Maryland		6.56		17.50		1.94				X	95					
MIT		11.44		8.63		3.42			-1.43			X	98			
U. of Memphis				5.50		17.40	2.40							X		95
Miami		3.50		19.00		3.50				X	99	X	01			
Miami-Marine		7.00		11.00		8.00				X	99	X	01			
Miami-Medical		6.50		17.40		2.10				X	99	X	01			
Michigan State		7.00		16.00		3.00				X	95/96					
Michigan	Y	5.00		19.00	Y	2.00	Y			X	97					
Minnesota		5.00		19.00		2.00				X	98					
Mississippi State		5.12		18.46		2.42				X	94			X		94
Nebraska-Lincoln		8.52		18.46		3.82				X	97-98					

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 DATABASE
 NEGOTIATED RATES - ADMINISTRATION

Institution	GENERAL AD & SER		DEPARTMENT ADMIN		SPONSORED PROJECTS		STUDENT SERVICES		OTHER ADMIN		BASIS OF NEGOTIATION			EXTENSION WITHOUT PROPOSAL		
	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	Actual	Act FY	Projected	Proj FY	Extension	Extended FY
Nevada-Reno		7.90		21.70		1.60		0.20		-5.40	X	91/92			X	92
U. Med. Dent. NJ											X	97				
New Mexico State		4.20		12.30		10.10					X		X	00		
New Mexico		6.00		12.59		6.43					X	00				
New York Medical		12.70				4.40				8.90	X	97/98				
SUNY-Coll. Env. Sci.		8.50		6.80		10.70					X	94/95				
SUNY Health Sci.-Brooklyn		6.60		11.10		8.30					X	94/95				
SUNY-Health Sci.-Syracuse		6.90		12.20		6.90					X	94/95				
SUNY-Albany		6.50		8.60		10.90					X	97/98				
SUNY-Binghamton		6.40		9.40		10.20					X	94/95				
SUNY-Buttalo		4.50		12.30		9.20					X	94/95				
SUNY-Stony Brook		7.70		10.50		7.80					X	97/98				
North Carolina State		4.90		16.40	Y	4.50					X	90/91				
North Carolina		5.40		17.80		2.60		0.00		0.20	X	97/98				
North Dakota		6.90		15.80		1.90					X	94				
North Dakota Energy Ctr.		4.60		18.50		1.90					X	94				
Northwestern		4.00		24.20		3.40		0.50			X	00				
Notre Dame		7.87		15.68		2.45					X	97/98				
Ohio State		3.07		15.28		7.66					X	91				
Oklahoma State		5.75		14.86		3.83					X	97				
Oregon State		5.30		16.80		3.60		0.30			X	94				
Portland State		9.70		17.00		5.00		0.30			X	94			X	95/96
Oregon		6.20		14.90		4.40		0.50			X	94				
Penn State-Hershey		13.00		9.40		5.10					X	00				
Penn State		4.60		11.90		4.60				0.40	X	00				
Pennsylvania		5.85		16.50		2.72		0.93			X	94				99
Pittsburgh		6.76		13.63		4.10		1.51			X	95				
Pittsburgh Medical School		7.20	Y	15.70		3.10	Y	0.00			X	91	X	05	X	02
Princeton		7.20		15.60		1.80				1.40	X	96				
Purdue		5.60		16.40		3.00					X	95/96	X	99/00		
Rhode Island		8.29		11.37		11.25					X	96	X	96	X	98
Rice		8.00		16.00		2.00					X	96	X	97/98		
Rochester		6.40		17.20		2.40					X		X	97		
Rutgers		5.92		16.98		3.10					X	97/98				
South Carolina Med. U.											X	93			X	93

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS
 DATABASE

NEGOTIATED RATES - ADMINISTRATION

Institution	GENERAL AD & SER		DEPARTMENT ADMIN		SPONSORED PROJECTS		STUDENT SERVICES		OTHER ADMIN		BASIS OF NEGOTIATION			EXTENSION WITHOUT PROPOSAL		
	SS	Rate	SS	Rate	SS	Rate	SS	Rate	SS	Rate	Actual	Act FY	Projected	Proj FY	Extension	Extended FY
South Carolina		8.70		9.50		3.20				3.60	X	97/98				
South Florida		5.85		14.80		5.35					X	90/91				
Southern California		5.10		18.00		2.70	0.20				X	89/90		X		90
Southern Illinois		9.30		11.70		4.50					X	89/90		X		92/97
Stanford		7.98		19.37		3.48			-4.83	X	96					
Temple		9.08		13.86		2.89	0.17			X	93/94			X		98
Tennessee-Memphis		6.60		14.70		1.50				X	94/95			X		95
Texas A&M		1.30		20.00		1.70				X	88/89			X		89
Texas-Austin		5.00		16.50		1.00					94/95			X		99
Texas-El Paso		8.00		11.00		5.00				X	99/00					
Texas Health Sci.-Houston		11.80		9.60		1.60				X	90			X		96
Texas-Health Sci. at SA		6.10		13.00		2.10				X	91/92			X		92
Texas Southwestern Med. Center		7.44		17.10		1.46				X	98/99					
Thomas Jefferson		5.70		16.20		2.00								X		94
Tufts		9.69		12.26		4.05										
Tulane		8.16		15.20		2.64				X	94					
Utah State		11.00		11.00						X	93			X		98
Utah		4.50		18.00		2.50				X						
Vanderbilt																
Vermont		6.10		15.80		3.76				X	93/94	X	98/99	X		98/99
Virginia Commonwealth		9.90		12.00		4.10				X	98/99			X		90
Virginia Tech		6.90		13.20		2.30			3.60	X	97					
Wake Forest Medical										X	97					
Washington State		7.71		17.01		1.28				X	94-95					
Washington U.		3.35		21.05		1.60	0.00			X	97	X	00			
U. Washington		8.50		15.50		2.00				X	95					
West Virginia		7.47		15.48		3.05				X	98					
William and Mary		10.00		24.30		2.80			-11.10	X	99					
Wisconsin-Madison		3.80		20.10		1.10				X	94					
Yale		5.00	Y	18.20	Y	2.80						X	99/00			
Yeshiva		10.87		13.40		0.78	0.95				96	X	97			

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - FACILITIES

Institution	BUILDING		EQUIPMENT		LAND		UTIL	OTHER O & M	INT.	OTHER SPACE	LIBRARY	FACILITIES TOTAL
	Use	Dep	Use	Dep	Use	Dep						
Alabama	3.43		5.15					14.20			1.33	24.11
Alabama-Birmingham		3.20		3.10				13.90	0.80		2.40	23.40
Arizona State	7.81			8.33	0.41			9.30			1.57	27.42
Arizona		5.07	5.17				6.85	7.10	4.85		2.00	31.04
Arkansas	1.64		2.20		0.15			9.92			0.79	14.70
Baylor Medicine	2.20		4.30				5.60	9.70			0.50	22.30
Boston U.	3.30			4.50				27.10	8.10		1.60	44.60
Brown		6.40		5.80				19.80	2.00		2.00	36.00
Cal Tech		3.52		9.98			1.30	16.26	0.76		2.77	34.59
San Diego State	4.80		4.60					19.60			2.70	31.70
California-Berkeley	3.19		2.48	3.03				17.88	2.50		2.55	31.63
California-Irvine	11.19			5.95				12.55			5.44	35.13
California-Los Angeles	8.42			5.11				18.58			2.28	34.39
California-San Diego	2.60		0.12	5.62	0.30		6.00	8.42	1.80		5.13	29.99
California-San Francisco	3.79			4.16			3.77	7.21	4.73		1.70	25.36
Carnegie-Mellon												
Cincinnati		3.04		10.91				15.53	1.70		1.85	33.03
Clemson Non-Ag	2.40		4.84	3.09				12.23	0.97		1.08	24.61
Clemson Ag	1.59		3.49	1.80				7.76	0.40		0.98	16.02
Colorado State	1.29		0.50	3.32			2.72	10.03			1.91	19.77
Colorado		4.31		3.80				12.51	1.42		2.52	24.56
Columbia												
Connecticut		3.77		4.96		0.17		7.47	2.10		1.94	20.41
Cornell - Endowed		2.77		9.46				19.83			7.22	39.28
Cornell - Statutory		2.65		3.33				24.19			3.72	33.89
Dartmouth		6.83		2.60				15.60	7.06		4.45	36.54
Dayton		3.23	4.10				2.55	8.46	3.91		1.36	23.61
Delaware		5.11	3.52					16.58			3.01	28.22
Denver		2.18		3.74				12.72			1.58	20.42
Denver Research Inst.		0.73		4.05				18.30			1.28	24.36
Duke University		5.30		7.00				15.80	2.00		2.40	32.50
Emory		7.30		5.30				12.30	4.00		3.70	32.60
Florida State		0.89		5.87			12.96		7.22		1.29	28.23
Florida												
Georgetown												

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - FACILITIES

	BUILDING		EQUIPMENT		LAND		UTIL	OTHER O & M	INT.	OTHER SPACE	LIBRARY	FACILITIES TOTAL
	Use	Dep	Use	Dep	Use	Dep						
Institution												
George Washington		2.51		2.27				16.37	3.98		2.70	27.83
GW Medical Center		0.77		2.93				30.08	0.16		1.60	35.54
Georgia Tech	2.20		4.40	5.70			2.40	7.80	1.10		1.20	24.80
Georgia State	3.50			6.40	0.10			17.90	7.20		1.50	36.60
Georgia	1.40		4.46					12.49			1.36	19.71
Harvard		8.91		5.10				22.38	6.44		11.16	53.99
Harvard Medical												
Hawaii	1.28		3.54		0.03			8.94	0.23		1.06	15.08
Idaho	9.70		5.90		0.20			17.30			2.00	35.10
Illinois-Urbana/Champaign	2.70		3.70		0.10		7.90	8.20	2.80	0.90	3.40	29.70
Indiana		3.30		5.00			14.10		2.30		1.90	26.60
Iowa State	2.20		5.63					11.88	3.02		1.34	24.07
Iowa		5.93		3.22				13.89	1.99		2.34	27.37
Johns Hopkins		6.80		3.60			5.90	17.90	9.20		2.50	45.90
Kansas State	2.38		5.46					13.76			1.56	23.16
Kansas	1.81		5.40					15.13			1.59	23.94
Kent State	2.00		6.00					12.00			1.00	21.00
Kentucky	4.11		7.93					12.37			3.37	27.78
Kentucky Med. Center	3.84		9.59					10.18			0.47	24.08
Lehigh		4.05		5.98			14.00	4.73	1.65		2.04	32.45
LSU-Agri. Ctr.	2.13		6.08		0.05		2.10	6.19			1.37	17.92
LSU	2.38		6.85		0.05		2.10	10.38			2.68	24.44
Loyola of Chicago		9.90		4.30				21.90	0.50		2.00	38.60
Maryland-Baltimore		7.00		4.80			6.20	14.00	0.20		1.10	33.30
Maryland	3.26		3.49					18.95	0.81		1.89	28.40
MIT		6.65		6.20			7.67	14.29	2.33		4.37	41.51
U. of Memphis	4.60							9.30			0.80	14.70
Miami		3.70		3.00				16.70	3.00		3.90	30.30
Miami-Marine		3.50		4.30				17.50	1.10		5.20	31.60
Miami-Medical		7.00		3.90				15.30	4.40		2.00	32.60
Michigan State	2.03		4.18					18.38	1.03		1.13	26.75
Michigan		5.30		3.30	0.20		6.10	8.50	1.80		3.00	28.20
Minnesota		5.31		6.32				15.00	1.47		2.10	30.20
Mississippi State	1.36		3.39					12.67			0.86	18.28
Nebraska-Lincoln	0.89		6.87					11.06			1.45	20.27

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - FACILITIES

Institution	BUILDING		EQUIPMENT		LAND		UTIL	OTHER O & M	INT.	OTHER SPACE	LIBRARY	FACILITIES TOTAL
	Use	Dep	Use	Dep	Use	Dep						
Nevada-Reno	2.87		4.74					13.70			1.34	22.65
U. Med. Dent. NJ		3.70		3.60				21.18	1.48		2.72	32.68
New Mexico State	2.60		3.30					11.30			1.50	18.70
New Mexico	1.83		4.08		0.15			18.85			3.10	28.00
New York Medical	3.10		1.90					21.80	1.60		5.60	34.00
SUNY-Coll. Env. Sci.	1.50		1.50		0.20			15.50	0.80		2.00	26.90
SUNY Health Sci.-Brooklyn	1.50		1.70					4.00	1.10		3.30	27.80
SUNY-Health Sci.-Syracuse	1.60		2.70					5.40	0.30		2.70	29.00
SUNY-Albany	1.00			11.70				11.60	0.20		1.60	30.20
SUNY-Binghamton	2.20		1.90		0.10			4.40	0.40		1.70	26.40
SUNY-Buffalo	3.70		2.40		0.20			5.90	7.70		1.40	37.10
SUNY-Stony Brook	2.70		1.90		0.10			13.20	1.00		2.50	29.70
North Carolina State	1.98		5.42		0.11			15.80			1.88	25.19
North Carolina	1.22	0.93		4.76				12.02			2.00	20.93
North Dakota	1.54			6.64				8.41			1.19	17.78
North Dakota Energy Ctr.	1.01			3.16				15.60	1.28		1.94	22.99
Northwestern		6.42	2.13					15.37	1.35	1.30	2.06	28.63
Notre Dame		2.18		11.57				13.84			1.61	29.20
Ohio State	1.41			5.02	0.09			11.00	1.67		1.47	22.06
Oklahoma State	2.08		4.86					10.96			1.00	18.90
Oregon State	2.23		3.67					8.98			2.45	17.33
Portland State	1.04		3.34					6.50			2.52	13.40
Oregon	2.74		3.57					15.31			4.02	25.64
Penn State-Hershey	3.20			3.70				15.20			1.40	23.50
Penn State	2.00			3.40				13.10			0.70	19.20
Pennsylvania		6.19	5.64					10.44	2.69		4.21	41.52
Pittsburgh		2.67		4.31				5.97	11.27		3.22	27.44
Pittsburgh Medical School		7.40		2.80				2.30	5.40		1.80	34.90
Princeton		4.90		3.20				8.10	2.20		12.30	41.20
Purdue	2.78			5.87				3.59	2.77		1.68	32.31
Rhode Island	1.79		1.39	3.34				15.23	0.88		0.57	23.20
Rice												
Rochester		7.90		4.80				21.30			3.20	37.20
Rutgers		4.08		7.92				14.84	3.11		1.78	31.73
South Carolina Med. U.												

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - FACILITIES

Institution	BUILDING		EQUIPMENT		LAND		UTIL	OTHER O & M	INT.	OTHER SPACE	LIBRARY	FACILITIES TOTAL
	Use	Dep	Use	Dep	Use	Dep						
South Carolina	1.84		1.59					12.32			3.93	19.68
South Florida		1.24		6.08	0.02			11.48			2.14	20.96
Southern California	1.48		5.89					21.69			2.47	31.53
Southern Illinois	1.60		3.10					10.00			1.90	16.60
Stanford		9.40		5.61		0.45		15.07	1.90		5.82	38.25
Temple		2.70	3.46	0.99				19.93	0.28		1.09	28.45
Tennessee-Memphis	4.51		3.48					14.15			0.75	22.89
Texas A&M	2.11		4.72		0.21			15.55			0.86	23.45
Texas-Austin	2.68		7.24			0.27	6.37	13.70	1.19		2.96	34.41
Texas-El Paso	4.26							17.21	0.70		0.61	22.78
Texas Health Sci.-Houston	2.23		5.92					19.75			2.62	30.52
Texas-Health Sci. at SA	1.50		3.30					13.90	3.80		0.80	23.30
Texas Southwestern Med. Center		6.26		4.17			3.65	12.39	4.53		2.83	33.83
Thomas Jefferson												
Tufts		6.65		3.63				24.03	5.11		1.04	40.46
Tulane		5.13		4.47				14.56			3.76	27.92
Utah State								10.30	0.42	6.39	3.56	20.67
Utah		6.92		5.45				14.24			1.25	27.74
Vanderbilt		8.28		5.85				16.65			3.30	34.08
Vermont	1.15		4.46				6.16	11.82			2.25	25.84
Virginia Commonwealth		3.49		2.10				18.18	3.28		1.43	28.48
Virginia Tech		2.46	4.92				1.30	14.60	0.76		3.63	27.67
Wake Forest Medical		3.90		2.00				12.80	1.20		2.00	21.90
Washington State	2.93		2.50				12.55				1.53	19.51
Washington U.		5.80		6.65			6.17	8.99	2.07		2.71	32.39
U. Washington		5.61	4.91		0.07		5.07	9.33	4.22		2.09	31.30
West Virginia		1.99		2.66				18.75			1.07	24.47
William and Mary	3.30		3.30					11.50			0.80	18.90
Wisconsin-Madison	1.04		0.53	2.52	0.03		2.82	9.10	1.58		1.87	19.49
Yale		6.50		3.80			10.00	12.00	2.00	2.50	4.20	41.00
Yeshiva		8.87		4.39				29.57	3.32		4.34	50.49

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - ADMINISTRATION

SUMMARY - PROPOSED RATES

Institution	GA & S	DA	SPA	SS	OTHER	ADMIN	FACILIT	ADJUST MENT	ADJUSTMENT REASON	TOTAL PROP	PROP FY	NEG FY
Alabama	7.80	10.92	7.28			26.00	24.11			50.11	90/91	
Alabama-Birmingham	4.80	22.90	2.50			30.20	23.40	-4.20	Admin cap	49.40	93	
Arizona State	9.79	25.83	4.54	0.11		40.27	27.42			67.69		
Arizona	10.00	15.00	2.20	0.80		28.00	31.04			59.04		
Arkansas	5.42	18.91	1.12			25.45	14.70			40.15		
Baylor Medicine	12.10	15.30	1.90	0.30		29.60	22.30	-3.60	Admin. cap	48.30		
Boston U.						26.00	44.60			70.60	95/96	95/96
Brown	8.80	16.80	3.20	0.80		29.60	36.00	-3.60	Adj. to 26% cap.	62.00		
Cal Tech	17.17	12.21	5.18	2.07		36.63	34.59	-10.63	Admin. cap	60.59		
San Diego State	9.00	15.00	14.00	1.50		39.50	31.70			71.20	90/91	
California-Berkeley	5.55	19.42	3.47	1.73		30.17	31.63			61.80	92/93	
California-Irvine	5.61	20.07	1.85	0.28		27.81	35.13			62.94	90-91	97-98
California-Los Angeles	5.06	24.21	3.12	0.65		33.04	34.39			67.43	92/93	92/93
California-San Diego	7.54	18.38	2.96	1.06		29.94	29.99			59.93		
California-San Francisco	8.12	16.97	2.56	0.46		28.11	25.36	-2.11	Admin cap	51.36	91/92	
Carnegie-Mellon												
Cincinnati	7.27	21.05	1.56			29.88	33.03			62.91	91/92	
Clemson Non-Ag	5.20	13.12	3.42		0.17	21.91	24.61	2.09	Fixed admin allow. of 95% of prior rate	48.61		
Clemson Ag	5.20	19.62	1.17		0.39	26.38	16.02	-2.38	Fixed admin allow. of 95% of prior rate	40.02		
Colorado State	6.69	17.07	3.12			26.88	19.77			46.65	94/95	
Colorado	8.54	16.11	2.14			26.79	24.56	-0.79	Admin cap	50.56		
Columbia												01
Connecticut						26.00	20.41			46.41		
Cornell - Endowed	3.82	17.79	2.79	0.36	1.66	26.42	39.28	-0.42	Carryforward; Admin cap on proposed	65.28		
Cornell - Statutory	4.92	20.50	3.11	0.19	1.28	30.00	33.89	-4.00	Admin cap on proposed	59.89		
Dartmouth	11.16	16.66	2.36			30.18	36.54			66.72		01
Dayton	6.59	1.72	17.62	0.37		26.30	23.61		for admin cap on non-DOD contracts	49.91		
Delaware						23.75	28.22		rounding	51.97	00/01	00/01
Denver	6.11	15.08	9.42			30.61	20.42	-5.03	Admin. cap adjustment; rounding	46.00		
Denver Research Inst.	6.11	17.15	7.61			30.87	24.36	0.77	Carryforward; rounding	56.00		
Duke University	3.40	23.20	2.20			28.80	32.50			61.30	95/96	95/96
Emory	3.70	21.70	3.80			29.20	32.60	-3.20	Admin. cap	58.60		
Florida State	7.99	17.21	5.18			30.38	28.23	-4.38	Admin. cap	54.23		
Florida												98/99
Georgetown												

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - ADMINISTRATION

SUMMARY - PROPOSED RATES

Institution	GA & S	DA	SPA	SS	OTHER	ADMIN	FACILIT	ADJUST	ADJUSTMENT REASON	TOTAL	PROP	NEG
								MENT		PROP	FY	FY
George Washington	10.16	22.00	4.87			37.03	27.83	-11.03	admin cap	53.83		
GW Medical Center	7.81	20.86	6.14			34.81	35.54	-8.81	admin cap	61.54		
Georgia Tech	5.50	3.60	20.80	1.60	-5.50	26.00	24.80	-1.40	Carryforward	49.40		
Georgia State	9.30	18.10	6.20			33.60	36.60			70.20	95	
Georgia	4.97	18.60	4.36			27.93	19.71			47.64	90/91	
Harvard	4.15	21.79	2.33			28.27	53.99			82.26	92	
Harvard Medical												
Hawaii	5.96	11.19	1.80	0.18		19.13	15.08	-0.55	FY94 Carryforward; Admin adj.	33.66		
Idaho	5.50	9.90	2.50		2.60	20.50	35.10			55.70		
Illinois-Urbana/Champaign						24.00	29.70			53.70		
Indiana	8.50	18.00	4.50	0.70		31.70	26.60			58.30	92/93	92/93
Iowa State	3.75	16.90	1.98			22.63	24.07			46.70		
Iowa	4.55	19.69	4.73			28.97	27.37			56.34		
Johns Hopkins	2.40	21.70	1.80	0.10		26.00	45.90			71.90		
Kansas State	6.82	18.75	5.09			30.66	23.16			53.82	93/94	93/94
Kansas	8.20	18.43	4.93			31.56	23.94		Automatic decr. for cont. w/o prop.	55.50	92/93	92/93
Kent State	4.00	13.00	6.00			23.00	21.00			44.00		
Kentucky	5.55	17.35	3.36	3.64	0.82	30.72	27.78			58.50		
Kentucky Med. Center	7.97	22.57	3.83	0.42	-7.22	27.57	24.08			51.65		
Lehigh	9.83	10.84	5.33			26.00	32.45			58.45		
LSU-Agri. Ctr.	4.86	20.72	2.46			28.04	17.92	-2.04	26% cap	43.92	93/94	93/94
LSU	4.86	24.53	2.46			31.85	24.44	-5.85	26% cap	50.44	93/94	93/94
Loyola of Chicago	12.30	17.00	7.00			36.30	38.60	-10.30	Admin cap	64.60	98	98
Maryland-Baltimore	7.40	15.20	2.40			25.00	33.30			58.30	93/94	
Maryland	7.37	19.67	2.18			29.22	28.40			57.62	95	95
MIT	11.44	8.63	3.42		-1.43	22.06	41.51	-0.07	carry forward; utility cost, rounding	63.50		
U. of Memphis		7.50	23.60	3.30		34.40	14.70	-8.40	Admin cap	40.70	94-95	
Miami	9.50	11.00	7.10			27.60	30.30	-1.60	Admin. cap	56.30	01	
Miami-Marine	6.20	18.20	6.60			31.00	31.60	-5.00	Admin. cap	57.60	01	
Miami-Medical	5.90	19.90	4.70			30.50	32.60	-4.50	Admin. cap	58.60	01	
Michigan State	7.27	16.64	3.47			27.38	26.75			54.13	96	
Michigan	6.00	20.40	3.40			29.80	28.20	-3.80	admin cap	54.20	97	
Minnesota	6.68	23.02	2.65			32.35	30.20	-6.35	26% admin cap	56.20		
Mississippi State	6.14	22.13	2.90			31.17	18.28			49.45		
Nebraska-Lincoln	8.52	18.46	3.82			30.80	20.27	-4.80	Admin cap	46.27	93/94	

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

PROPOSED RATES - ADMINISTRATION

SUMMARY - PROPOSED RATES

Institution	GA & S	DA	SPA	SS	OTHER	ADMIN	FACILIT	ADJUST MENT	ADJUSTMENT REASON	TOTAL PROP	PROP FY	NEG FY
Nevada-Reno	7.90	21.73	1.62	0.16	-5.25	26.16	22.65			48.81	95/96	
U. Med. Dent. NJ						26.00	32.68			58.68	96/97	
New Mexico State	4.20	12.30	10.10			26.60	18.70	-1.60	Admin cap, carryforward	43.70		
New Mexico	6.43	13.34	6.90			26.68	28.00	-0.68	admin cap	54.00		
New York Medical	12.70		4.40		8.90	26.00	34.00			60.00		
SUNY-Coll. Env. Sci.	12.40	10.10	10.70			33.20	26.90			60.10	94/95	
SUNY Health Sci.-Brooklyn	10.30	17.60	8.30			36.20	27.80			64.00	94/95	
SUNY-Health Sci.-Syracuse	9.90	17.90	6.90			34.70	29.00			63.70	94/95	
SUNY-Albany	8.90	12.40	10.90			32.20	30.20			62.40		
SUNY-Binghamton	7.40	10.90	10.20			28.50	26.40			54.90	94/95	
SUNY-Buttalo	6.50	16.50	11.90			34.90	37.10			72.00	94/95	
SUNY-Stony Brook	9.00	12.50	7.80			29.30	29.70			59.00	97/98	
North Carolina State	3.98	19.14	4.64			27.76	25.19	-1.76	26% cap	51.19	90/91	
North Carolina	5.30	25.57	2.68		-0.09	33.46	20.93			54.39		
North Dakota	6.38	16.13	1.91			24.42	17.78			42.20	95/96	95/96
North Dakota Energy Ctr.	4.58	18.48	1.89			24.95	22.99			47.94	95/96	95/96
Northwestern	6.54	15.68	5.72			27.94	28.63	-1.94	cap, negotiation extension	54.63	02	92
Notre Dame	9.31	18.53	2.90			30.74	29.20	-4.74	admin cap	55.20		
Ohio State	3.61	17.98	9.01			30.60	22.06			52.66	90/91	
Oklahoma State	5.75	14.86	3.83			24.44	18.90	-0.04	Rounding	43.30		
Oregon State	5.80	19.37	3.97	0.44		29.58	17.33	-3.58	admin cap	43.33		
Portland State	9.52	18.84	9.30	0.47		38.13	13.40		admin cap	51.53	91/92	
Oregon	6.18	15.52	6.04	0.79		28.53	25.64	-2.53	admin cap	51.64		
Penn State-Hershey	13.00	9.40	5.10			27.50	23.50	5.60	Carryforward, admin cap	56.60		
Penn State	4.60	11.90	4.60		0.40	21.50	19.20	0.60	Carryforward	41.30		
Pennsylvania	5.99	16.89	2.78	0.96		26.62	41.52	-0.62	Admin cap	67.52	98/99	
Pittsburgh	7.60	15.33	4.61	1.70		29.24	27.44			56.68		
Pittsburgh Medical School	9.40	19.70	4.00	0.60		33.70	34.90			68.60		
Princeton	7.70	16.80	1.90		1.50	27.90	41.20	-1.90	Admin cap	67.20		
Purdue	5.40	16.72	3.36			25.48	32.31			57.79		
Rhode Island	8.29	11.37	11.25			30.91	23.20	-4.91	Admin. cap	49.20		
Rice												
Rochester	7.40	19.80	2.80			30.00	37.20			67.20		
Rutgers	6.92	19.85	3.62			30.39	31.73	-4.39	Admin. cap	57.73		
South Carolina Med. U.												

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PROPOSED RATES - ADMINISTRATION

SUMMARY - PROPOSED RATES

Insitution	GA & S	DA	SPA	SS	OTHER	ADMIN	FACILIT	ADJUST MENT	ADJUSTMENT REASON	TOTAL PROP	PROP FY	NEG FY
South Carolina	12.74	8.60	2.20		3.60	27.15	19.68	-1.15	Admin. cap	45.68		
South Florida	8.05	19.02	7.37			34.44	20.96			55.40	90/91	
Southern California	5.24	28.79	2.82	0.45		37.30	31.53			68.83	89/90	
Southern Illinois	9.80	11.80	4.60			26.20	16.60			42.80	90/91	
Stanford	7.79	19.79	3.60		-5.18	26.00	38.25	-2.33	Carryforward, unallowable allow.	61.92		
Temple	9.81	14.98	3.12	0.19		28.10	28.45			56.55	97/98	
Tennessee-Memphis	5.56	15.40	1.25			22.21	22.89			45.10	94/95	94/95
Texas A&M	2.11	20.81	2.75			25.67	23.45			49.12	88/89	
Texas-Austin	4.83	18.84	1.32			24.99	34.41			59.40	96/97	
Texas-El Paso	11.86	13.12	6.62			31.60	22.78	-5.60	admin cap	48.78		
Texas Health Sci.-Houston	12.36	10.25	1.60			24.21	30.52			54.73	96	
Texas-Health Sci. at SA	6.10	13.00	2.10			21.20	23.30			44.50	91/92	
Texas Southwestern Med. Center	9.00	18.05	3.03			30.08	33.83	-2.78	admin cap, utility cost (+1.3)	61.13		
Thomas Jefferson												
Tufts	9.69	23.49	4.05			37.23	40.46			77.69		
Tulane	11.12	20.69	3.59			35.40	27.92			63.32	94	
Utah State	10.53	10.97				21.50	20.67			42.17		
Utah	4.98	19.62	2.77			27.36	27.74			55.10		
Vanderbilt						26.00	34.08			60.08		
Vermont	6.10	15.80	3.76			25.66	25.84			51.50		
Virginia Commonwealth	8.71	19.75	1.78			30.24	28.48	-2.94	Admin cap and Utility cost allow.	55.78	98/99	
Virginia Tech	8.28	15.75	2.72		4.20	30.95	27.67	-4.95	Admin. cap	53.67		
Wake Forest Medical						23.80	21.90			45.70	98/99	
Washington State	7.71	18.47	1.58			27.76	19.51			47.27	91/92	95/96
Washington U.	3.41	21.38	1.61	0.00		26.40	32.39	-0.40	Administrative cap	58.39		
U. Washington	8.65	18.13	2.23			29.01	31.30	-3.01	admin. cap	57.30	95	
West Virginia	7.47	15.55	3.05			26.07	24.47	-0.07	admin cap	50.47		
William and Mary	10.00	24.30	2.80		-11.10	26.00	18.90	1.10		46.00		
Wisconsin-Madison	3.91	23.52	1.14			28.57	19.49	-2.57	Admin cap	45.49		
Yale	5.00	18.20	2.80			26.00	41.00			67.00		
Yeshiva	13.91	17.15	1.00	1.21		33.27	50.49	-7.27	Admin cap	76.49		

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DIRECT COST EXCLUSIONS (\$000's)							Total Exclusions
Institution	Equip. Purch.	Equip. Rental	Tuition Remiss.	Sub-Cont. > \$25,000	Patient Care	Other	Total Exclusions
Alabama	X	X	X	X	X	Scholarships and fellowships	8,691
Alabama-Birmingham	X		X	X	X	Space rental, trainee travel, alterations-100K	14,918
Arizona State	X			X		Participant support, student support, facility rental	11,877
Arizona	X	X	X	X	X	Student support, Utilities, fac. maint. & rental	47,027
Arkansas	X	X	X	X	X		4,381
Baylor Medicine	X		X	X	X	Stipends, rental cost of off site fac., scholarships, fellowships, capital expen	49,000
Boston U.	X	X		X	X	External rent, student aid	12,800
Brown	X		X	X		Student aid	9,273
Cal Tech	X		X	X	X	Facilities rental, fellowships	95,737
San Diego State	X	X	X	X	X		3,612
California-Berkeley	X	X	X	X	X	Facilities rental, participant support, unallowables	73,784
California-Irvine							7,041
California-Los Angeles	X	X	X	X	X	Financial aid	
California-San Diego	X	X	X	X	X	Space rental: participation costs	71,689
California-San Francisco	X		X	X	X	Scholarships and fellowships, space rental	24,009
Carnegie-Mellon	X	X	X	X	X	50% graduate students	32,048
Cincinnati	X		X	X	X		8,478
Clemson Non-Ag							3,907
Clemson Ag							977
Colorado State	X		X	X		CoGS, WIP, adjustments	9,697
Colorado	X	X	X	X		Interest, rent, year-end accruals	12,343
Columbia	X	X	X	X	X	Financial aid, capital expenditures	55,569
Connecticut	X	X	X	X	X	Specialized Service Center costs, subcontracts < 25K	16,837
Cornell - Endowed	X	X	X	X	X	Extraordinary utilities, student aid, public relations	47,621
Cornell - Statutory	X	X	X	X	X	Student aid	11,765
Dartmouth	X		X	X	X		3,769
Dayton	X	X	X	X			7,381
Delaware	X		X	X		Research vessel charges, scholarships and fellowships	7,198
Denver	X	X	X	X		Specialized service center	864
Denver Research Inst.	X	X	X	X		Specialized service center	76
Duke University	X	X	X	X	X		30,415
Emory	X	X	X	X	X	Space rental	4,397
Florida State	X	X	X	X	X	Direct-charged utilities	19,978
Florida	X		X	X	X	Off-campus space rental, capital expend., scholarships, fellowships	32,785

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

DIRECT COST EXCLUSIONS (\$000's)									
Institution	Equip. Purch.	Equip. Rental	Tuition Remiss.	Sub-Cont. > \$25,000	Patient Care	Other	Total Exclusions		
Georgetown	X	X	X	X	X	Financial aid, stipends	7,197		
George Washington	X	X	X	X	X	Rental space	6,620		
GW Medical Center	X	X	X	X	X	Rental space	1,214		
Georgia Tech	X		X	X			23,751		
Georgia State	X			X			3,000		
Georgia							7,022		
Harvard	X		X		X	All subcontracts	31,256		
Harvard Medical	X			X		Stipends, alterations and renovations, computer services acquired within univ.	12,472		
Hawaii	X			X		Specialized service facilities	15,657		
Idaho	X		X	X	X	Off-site facilities rental, scholarships, fellowships	2,104		
Illinois-Urbana/Champaign	X	X	X	X		Real estate and other leases, lib. acq., plant expend., student aid	52,559		
Indiana	X	X	X	X	X	Student aid	34,707		
Iowa State	X			X		Fed paid admin, student aid	16,725		
Iowa	X			X	X	rental real property, utilities	16,670		
Johns Hopkins	X		X	X	X	Facilities rental, capital expenditures	52,579		
Kansas State	X	X	X	X			12,775		
Kansas	X	X	X	X	X	CRINC clearing, Misc. unallowables	4,911		
Kent State	X	X	X	X	X	KSU facilities rental	1,065		
Kentucky	X	X	X	X	X	Rental, Scholarships	6,469		
Kentucky Med. Center	X	X	X	X	X	Rental, Scholarships	15,414		
Lehigh	X		X	X			6,187		
LSU-Agri. Ctr.	X	X	X	X	X	Commodity Org. sponsored research	9,614		
LSU	X	X	X	X	X	Gifts	9,479		
Loyola of Chicago	X			X	X		1,243		
Maryland-Baltimore	X		X	X	X		15,192		
Maryland	X	X	X	X	X	Clearing acct., student aid, resale, leases, wind tunnel	26,056		
MIT	X	X	X	X		Laboratory allocation cost	86,497		
U. of Memphis	X		X	X					
Miami	X	X	X	X	X	Interest, Transfers, Misc	726		
Miami-Marine	X	X	X	X	X	Interest, Transfers, Misc	4,136		
Miami-Medical	X	X	X	X	X	Interest, Transfers, Cost sharing	3,817		
Michigan State	X	X		X			16,612		
Michigan	X	X	X	X	X	Specialized service facilities, reconciling differences	119,940		
Minnesota	X	X	X	X	X	Accrual reversals and misc.	66,016		

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

DIRECT COST EXCLUSIONS (\$000's)							Total Exclusions
Institution	Equip. Purch.	Equip. Rental	Tuition Remiss.	Sub-Cont. >\$25,000	Patient Care	Other	Total Exclusions
Mississippi State	X		X	X			11,640
Nebraska-Lincoln	X		X	X			2,200
Nevada-Reno	X	X	X	X	X	Scholarships, part support	3,997
U. Med. Dent. NJ	X	X	X	X	X		18,523
New Mexico State	X			X		Student aid	3,296
New Mexico	X	X	X	X	X	Other student costs, F&A recovered	71,362
New York Medical	X	X	X	X	X	unallowables, tuition remission, affiliation contracts, faculty practice	96,941
SUNY-Coll. Env. Sci.	X		X	X	X	Rental of facil., alterations and renov., participant support	170
SUNY Health Sci.-Brooklyn	X		X	X	X	Rental of facil., alterations and renov., participant support	5,903
SUNY-Health Sci.-Syracuse	X		X	X	X	Rental of facil., alterations and renov., participant support	2,326
SUNY-Albany	X		X	X	X	Rental of facil., alterations and renov., participant support	5,381
SUNY-Binghamton	X		X	X	X	Rental of facil., alterations and renov., participant support	612
SUNY-Buffalo	X		X	X	X	Rental of facil., alterations and renov., participant support	4,707
SUNY-Stony Brook	X		X	X	X	Rental of facil., alterations and renov., participant support	8,008
North Carolina State	X		X	X			17,256
North Carolina	X	X	X	X	X		21,719
North Dakota	X	X	X	X	X	Scholar/fellowships, miscellaneous	1,157
North Dakota Energy Ctr.	X	X	X	X	X	Fringe benefits, miscellaneous	2,015
Northwestern	X	X	X	X	X	Telecom&networking, space rental, equipment fabrication, grant matching	31,368
Notre Dame	X	X	X	X			6,279
Ohio State	X	X	X	X	X	Participant costs	22,294
Oklahoma State	X	X	X	X	X	Recharge centers, student aid, space rent	10,521
Oregon State	X		X	X		Capital outlay, student aid, indirect costs, misc.	30,767
Portland State	X		X	X		Building rental, student aid, indirect costs	3,841
Oregon	X		X	X		Capital outlay, student aid, indirect costs, misc.	15,786
Penn State-Hershey	X		X	X	X		3,370
Penn State	X		X	X	X	Debt service, capital improvements	32,825
Pennsylvania	X		X	X	X	Alterations&renovations, rental/mainten. of off-site facilities	37,816
Pittsburgh	X	X	X	X	X	Cost sharing	15,924
Pittsburgh Medical School	X	X	X	X	X	Cost sharing, other	15,475
Princeton	X	X	X	X	X	Specialized service facilities, fellowships, post-docs, student aid	33,657
Purdue	X	X	X	X	X	Space rental, stipends, admin.	18,459
Rhode Island	X	X		X			7,236
Rice	X		X	X			8,597

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DIRECT COST EXCLUSIONS (\$000's)									
Institution	Equip. Purch.	Equip. Rental	Tuition Remiss.	Sub-Cont. > \$25,000	Patient Care	Other	Total Exclusions		
Rochester	X	X	X	X	X	Renovations, fully costed shops	29,300		
Rutgers	X	X	X	X	X	Various exclusions	42,105		
South Carolina Med. U.	X	X	X	X	X	Advertising, training	4,021		
South Carolina							31,180		
South Florida	X	X	X	X	X				
Southern California	X	X	X	X	X	Student aid	26,085		
Southern Illinois	X			X			2,058		
Stanford	X	X	X	X	X	Stipends/student aid, animal care, SLAC, misc.	101,936		
Temple	X		X	X	X	Space rental	4,790		
Tennessee-Memphis	X	X	X	X	X		3,555		
Texas A&M	X	X		X					
Texas-Austin	X	X	X	X	X	Scholarships, service depts, rentals, cost of goods sold, Res. Fndn. overhead	34,286		
Texas-El Paso	X	X	X	X	X	Building rental, equipment fabrication	39,546		
Texas Health Sci.-Houston	X	X	X	X	X	Stipends, entertainment	2,312		
Texas-Health Sci. at SA	X	X	X	X	X	Official fncs, allowances, memberships, legal services	19,607		
Texas Southwestern Med. Center	X	X	X	X	X	Stipends	7,686		
Thomas Jefferson	X	X	X	X	X	Rental of off-site facilities	25,385		
Tufts	X	X	X	X	X	Cost sharing	7,400		
Tulane	X	X	X	X	X	Financial aid, prizes and awards	1,759		
Utah State	X		X	X			4,843		
Utah	X		X	X	X		14,019		
Vanderbilt	X		X	X	X		22,102		
Vermont	X			X		Student aid	10,217		
Virginia Commonwealth	X		X	X	X	Misc. incl. memberships and late payment	3,872		
Virginia Tech	X		X	X			4,773		
Wake Forest Medical	X		X	X	X	Scholarships/fellowships	13,451		
Washington State	X		X	X		Stipend, land&bldg leases, facil. rental, qual. tuition red., stud. financial aid	8,916		
Washington U.	X	X	X	X	X	Cost sharing, students, other misc.	15,591		
U. Washington	X		X	X	X	bad debt, building rental, debt service, vessel recharge, cost of goods sold,	41,113		
West Virginia	X	X	X	X	X	Direct paid rent, financial aid, non expenditures	50,265		
William and Mary	X		X	X			10,540		
Wisconsin-Madison	X	X	X	X	X	Specialized service facilities, telephone, other	500		
Yale	X	X	X	X	X	Building rentals, stipends	45,214		
Yeshiva	X	X	X	X	X		24,340		
							6,700		

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

INSTITUTION	MTDC	MTDC (Federal)	Total Direct Costs	F&A Cost Reimbursement	Federal F&A Reimbursement	Total Research Volume	Theoretical Reimbursement	MTDC BASE INCLUDES			
								GRANTS/CONTRACTS			
								Federal	Non-Fed	Univer sity	Other
Alabama	19,822	11,304	28,513	3,633	3,237	32,146	8,523	X	X	X	
Alabama-Birmingham	120,019	100,558	134,937	43,486	40,343	178,423	59,289	X	X		
Arizona State	39,353	29,995	51,230	14,310	12,455	65,540	18,663	X	X		
Arizona	192,740	106,488	239,767	50,351	44,240	290,118	99,261	X	X	X	X
Arkansas	16,679	9,056	21,060	2,851	1,787	32,787	6,705	X	X	X	X
Baylor Medicine	131,400	111,400	180,400	48,400	44,200	228,800	57,000	X	X		
Boston U.	97,935	86,819	110,735	45,147	38,556	155,882	61,699	X	X	X	X
Brown	31,775		41,049	15,358	147,990	56,407	19,701	X	X	X	X
Cal Tech	92,734	84,409	188,471	47,400	39,200	235,871	51,931	X	X	X	
San Diego State	7,201	5,123	10,812	1,067	895	11,879	3,672	X	X		
California-Berkeley	181,353	108,468	255,137	58,668	45,262	313,805	91,402	X	X		
California-Irvine	39,109		46,150	15,792	13,501	61,942	19,359	X	X	X	
California-Los Angeles					76,957			X	X	X	
California-San Diego	188,339		260,028	84,443	70,277	387,912	133,914	X	X		
California-San Francisco	148,304	106,301	172,313	57,606	51,125	229,919	70,444	X	X	X	
Carnegie-Mellon	70,846	53,134	102,894	33,309	24,982	136,203	35,848	X	X		
Cincinnati	58,394	49,797	66,872	23,160	21,482	90,032	30,949	X	X	X	
Clemson Non-Ag	17,972	13,148	21,879	4,511	3,893	26,390	8,267	X	X	X	
Clemson Ag	10,341	6,430	11,318	1,596	1,251	12,914	4,136	X	X	X	
Colorado State	75,896	57,591	85,593	19,997	16,953	105,590	34,153	X	X	X	
Colorado	80,839	51,835	93,182	29,331	20,624	122,513	36,458	X	X	X	
Columbia	170,560	146,562	226,129	93,993	89,588	320,121	111,736	X	X		X
Connecticut	33,640	22,454	50,477	7,106	5,578	57,583	13,792	X	X	X	X
Cornell - Endowed	64,794	50,154	112,415	29,978	29,947	142,393	36,933	X	X	X	
Cornell - Statutory	81,560	33,169	93,325	14,109	12,493	107,434	48,120	X	X	X	
Dartmouth	46,704	36,641	50,473	19,437	17,006	69,910	27,555	X	X		
Dayton	23,683	19,160	31,064	8,166	6,840	39,230	8,745	X	X		
Delaware	38,711	23,849	45,909	12,031	9,229	57,940	19,743	X	X		X
Denver	5,094	4,432	5,958	2,152	1,784	8,110	2,241	X	X		
Denver Research Inst.	2,080	1,810	2,156	944	917	3,100	1,177	X	X		
Duke University	134,187	86,971	164,601	54,266	44,099	218,867	72,461	X	X	X	
Emory	94,738	82,013	99,135	40,969	37,164	140,104	53,037	X	X	X	
Florida State	42,740	36,864	58,133	11,054	11,052	69,187	20,515	X	X	X	X
Florida	162,586	96,823	195,371	30,454	25,469	225,825	86,940	X	X	X	X

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INSTITUTION	VOLUME DATA											MTDC BASE INCLUDES		
	MTDC	MTDC (Federal)	Total Direct Costs	F&A Cost Reimbursement	Federal F&A Reimbursement	Total Research Volume	Theoretical Reimbursement	Federal	Non-Fed	University	Other	GRANTS/CONTRACTS		
												F&A Cost Reimbursement	Federal F&A Reimbursement	
Georgetown	43,981	41,464	51,178	21,739	21,187	72,917	25,069	X	X		X			
George Washington	12,506	7,563	19,126	2,767	2,080	21,893	6,128	X	X					
GW Medical Center	10,742	8,352	11,956	4,096	3,510	16,052	5,693	X	X					
Georgia Tech	70,494	43,146	94,245	28,126	16,791	122,371	35,177	X	X	X	X			
Georgia State	18,000	15,000	21,000				7,740	X	X					
Georgia	29,159		36,181	6,552		42,734	13,891	X	X	X	X			
Harvard	67,767		99,023	29,992	26,529	129,014	43,371	X	X	X	X			
Harvard Medical	84,405	63,164	96,877	41,481	37,516	138,358	60,772	X	X	X	X			
Hawaii	66,436	36,431	82,093	9,082	8,797	91,175	14,202	X	X	X	X			
Idaho	12,924	8,651	15,028	2,955	2,091	17,983	4,597	X	X					
Illinois-Urbana/Champaign	186,370	91,870	238,930	48,242	42,088	287,172	97,309	X	X	X	X		X	
Indiana	123,887	71,858	158,594	37,958	28,918	196,552	61,324	X	X	X	X			
Iowa State	95,444	40,051	112,169	13,090	8,867	125,259	42,473	X	X	X	X		X	
Iowa	134,477	94,386	151,147	42,144	37,834	193,291	63,204	X	X	X	X			
Johns Hopkins	270,514	213,700	323,093	130,158	119,364	453,251	173,129	X	X	X	X			
Kansas State	72,587	20,841	85,362	6,181	4,894	91,543	33,027	X	X	X	X			
Kansas	31,033	11,651	35,944	5,397	3,906	41,341	14,275	X	X	X	X			
Kent State	6,330		7,395	1,510	1,464	10,631		X	X					
Kentucky	31,303	18,212	37,771	7,157	5,661	44,928	14,243	X	X	X	X			
Kentucky Med. Center	44,751	25,961	60,164	12,434	10,456	72,598	20,362	X	X	X	X			
Lehigh	9,024	6,272	15,211	3,859	3,376	19,070	5,275	X	X					
LSU-Agri. Ctr.	34,518	2,843	44,132	320	185	44,452	13,807	X	X					
LSU	37,747	25,665	47,226	10,601	7,390	57,827	15,716	X	X					
Loyola of Chicago	22,490	14,836	23,734	7,456	6,323	31,190	11,695	X	X	X	X			
Maryland-Baltimore	85,629	62,235	100,821	28,655	22,614	129,476	41,530	X	X	X	X		X	
Maryland	83,505		109,561	25,235	19,934	134,796	40,083	X	X	X	X			
MIT	168,883	111,632	255,380	106,047	70,097	361,427	107,241	X	X	X	X			
U. of Memphis			20,264	3,565	2,935	25,644		X	X					
Miami	9,384	8,500	10,111	3,864		13,976	4,145	X	X				X	
Miami-Marine	15,344	13,761	19,481	6,182		25,664	6,804	X	X				X	
Miami-Medical	46,992	35,187	50,809	18,648		69,457	23,055	X	X				X	
Michigan State	84,656	52,694	101,268	21,674	19,017	122,942	48,102	X	X					
Michigan	243,526		363,466	95,012		458,478	127,965	X	X	X	X			
Minnesota	197,380	131,966	263,396	64,601	53,091	327,997	94,742	X	X	X	X		X	

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INSTITUTION	MTDC	MTDC (Federal)	Total Direct Costs	VOLUME DATA				MTDC BASE INCLUDES				
				F&A Cost Reimbursement	Federal F&A Reimbursement	Total Research Volume	Theoretical Reimbursement	GRANTS/CONTRACTS		Other		
								Federal	Non-Fed		Univer sity	
Mississippi State	77,499	44,874	89,139	7,995	7,003	97,134	40,310	X	X			
Nebraska-Lincoln	19,810	17,000	22,010	3,198	2,488	25,208	8,716	X	X	X		
Nevada-Reno	19,472	15,629	23,469	6,200	5,237	29,669	8,626	X	X			
U. Med. Dent. NJ	58,655		77,178	24,850	22,379	102,028	33,433	X	X			
New Mexico State	15,447	14,506	18,743	4,990	4,735	23,733	8,486	X	X	X		
New Mexico	138,826	61,254	210,188	26,592	23,585	236,780	69,413	X	X		X	
New York Medical	13,458	11,532	110,399	6,342		116,741		X				
SUNY-Coll. Env. Sci.	5,100	2,066	5,270	1,054	310	6,324	2,545	X	X			
SUNY Health Sci.-Brooklyn	16,769	12,585	22,671	5,807	5,169	28,478	8,602	X	X			
SUNY-Health Sci.-Syracuse	12,089	9,013	14,415	4,133	3,587	18,548	6,202	X	X			
SUNY-Albany	18,454	11,146	23,835	5,674	4,267	29,509	9,209	X	X			
SUNY-Binghamton	5,524	3,302	6,136	1,744	1,311	7,881	2,757	X	X			
SUNY-Buffalo	45,325	32,490	50,032	16,014	12,984	66,046	24,476	X	X			
SUNY-Stony Brook	63,294	47,971	71,301	22,318	19,274	93,619	31,647	X	X			
North Carolina State	66,215	40,721	83,471	19,762	11,989	103,233	31,121	X	X			
North Carolina	136,090	113,921	157,809	54,171	46,479	211,980	60,560	X	X		X	
North Dakota	4,670	3,729	5,827	1,221		7,049	1,929	X	X			
North Dakota Energy Ctr.	9,215	7,719	11,230	3,856		15,086	3,870	X	X			
Northwestern	116,257	96,156	147,625	40,981	38,391	188,606	54,641	X	X		X	
Notre Dame	20,486	14,627	26,765	5,781	5,606	32,546	9,936	X	X			
Ohio State	98,293	68,124	120,587	26,902	20,323	147,489	45,215	X	X			
Oklahoma State	42,473	17,582	52,994	5,047	4,549	58,041	18,391	X	X			
Oregon State	84,929	46,676	115,696	15,461	14,203	131,157	36,519	X	X			
Portland State	11,053	8,010	14,894	1,942	1,710	16,836	4,532	X	X			
Oregon	32,303	20,391	48,089	9,355	9,016	57,444	16,152	X	X			
Penn State-Hershey	30,352	22,764	33,722	10,364	8,291	44,086	17,179	X	X			
Penn State	155,752	82,144	188,577	28,146	21,391	216,723	62,768	X	X			
Pennsylvania	240,098	182,557	277,914	109,385	99,074	387,299	140,457	X	X			
Pittsburgh	60,147	47,345	76,071	21,534	19,643	97,605	28,720	X	X			
Pittsburgh Medical School	116,823	96,440	132,298	46,789	43,451	179,087	58,412	X	X			
Princeton	77,529	41,020	111,186	26,294	22,004	137,480	44,967	X	X			
Purdue	67,588	44,265	86,047	22,024	18,683	108,072	35,146	X	X			
Rhode Island	19,050	18,125	26,286	6,600	5,900	32,886	9,373	X	X			
Rice	24,843	19,373	33,440	9,118	8,579	42,558	12,297	X	X			

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

INSTITUTION	VOLUME DATA											MTDC BASE INCLUDES		
	MTDC	MTDC (Federal)	Total Direct Costs	F&A Cost Reimbursement	Federal F&A Reimbursement	Total Research Volume	Theoretical Reimbursement	Federal	Non-Fed	Univer sity	Other	GRANTS/CONTRACTS		
Rochester	83,100	63,300	112,400	41,800	34,000	154,200	46,740	X	X	X				
Rutgers	115,662	43,682	157,767	25,510	19,506	183,277	64,771	X	X	X				
South Carolina Med. U.	16,351		20,372	6,425	5,180	26,797	7,194	X	X	X				
South Carolina	46,493	36,330	77,673	12,589	11,900	90,262	20,689	X	X	X				
South Florida	25,910		25,910	11,802	8,502	37,712	11,659	X	X	X			X	
Southern California	118,516	89,014	144,601	57,076	50,463	201,677	75,258	X	X	X				
Southern Illinois	21,251	5,509	23,309	3,791	1,712	27,100	8,925	X	X	X				
Stanford	232,456	183,681	334,392	109,883	95,395	444,275	131,105	X	X	X				
Temple	19,905	17,649	24,695	9,024	8,789	33,719	9,952	X	X	X				
Tennessee-Memphis	29,332	18,099	32,887	7,626	6,144	40,513	12,319	X	X	X				
Texas A&M	105,704	33,995	139,990	32,629	26,604	172,619	46,510	X	X	X				
Texas-Austin	139,938	119,503	179,484	40,472	32,921	219,956	69,969	X	X	X				
Texas-El Paso	8,661		10,973	4,059	3,922	15,032	5,048	X	X	X				
Texas Health Sci.-Houston	68,410	42,670	88,017	23,574	20,205	111,591	33,863	X	X	X			X	
Texas-Health Sci. at SA	34,024	24,000	41,711	26,317	23,132	97,937	35,389	X	X	X			X	
Texas Southwestern Med. Center	107,602	66,467	132,987	38,193	32,695	171,180	60,257	X	X	X				
Thomas Jefferson	52,254	36,779	59,654	24,157	21,464	83,811	30,830	X	X	X				
Tufts	15,006		16,765	12,649	11,117	30,866	9,454	X	X	X				
Tulane	37,114	30,433	41,957	9,899	9,404	51,856	18,000	X	X	X				
Utah State	56,092	33,948	70,111	12,707	10,282	82,818	21,876	X	X	X				
Utah	104,190		126,292	38,000		164,292	51,574	X	X	X				
Vanderbilt	102,942	84,435	113,159	46,397	40,288	159,556	52,930	X	X	X				
Vermont	30,303	20,718	34,175	10,503	8,121	49,090		X	X	X			X	
Virginia Commonwealth	37,907	34,291	42,680	13,524	12,289	56,204	17,058	X	X	X				
Virginia Tech	69,936	33,409	83,386	12,826	10,132	96,212	31,471	X	X	X				
Wake Forest Medical	46,340	40,089	55,256	16,923	15,914	72,179	20,853	X	X	X				
Washington State	61,550	36,307	77,141	12,789	10,237	89,930	27,698	X	X	X				
Washington U.	196,638	156,861	237,751	88,172	77,031	325,923	110,117	X	X	X				
U. Washington	208,936	175,685	259,201	86,118	78,226	345,319	108,647	X	X	X				
West Virginia	45,735	20,847	56,275	6,192	3,715	62,467	21,038	X	X	X				
William and Mary	7,800	5,600	8,300	1,797	1,436	10,360	3,588	X	X	X				
Wisconsin-Madison	286,260	177,253	331,474	73,633	68,431	405,107	124,621	X	X	X				
Yale	168,709	138,429	193,049	83,790	72,622	276,839	97,985	X	X	X				
Yeshiva	68,000	58,000	74,700	40,000	38,000	114,700	46,240	X	X	X				

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

INSTITUTIONAL INFORMATION												
SPACE (000's sq.ft.)												
Institution	Public	Private	Undergraduate Students	Graduate Students	Total Employees	Research Space	Instruction Space	Other Space	Total Space	Current Operating Expenses (\$000's)		
Alabama	X		14,332	2,412	4,100	345	1,651	6,137	8,133	349,913		
Alabama-Birmingham	X		8,371	4,745	11,675	753	1,026	5,389	7,168	599,153		
Arizona State	X		36,100	8,536	7,048	428	1,738	3,630	5,796	725,643		
Arizona	X		25,128	6,297	10,851	1,482	1,308	4,099	6,889	924,521		
Arkansas	X		11,731	2,204	3,327	431	734	2,808	3,974	345,727		
Baylor Medicine		X	0	2,247	6,236	486	198	632	1,317	708,424		
Boston U.		X	15,160	6,517	7,642					1,115,540		
Brown		X	6,287	1,690	3,037	456	647	3,066	4,169	330,396		
Cal Tech		X	546	593	1,440	627	275	751	1,652	478,966		
San Diego State	X		18,513	3,014	2,651					287,000		
California-Berkeley	X		22,705	8,632	12,969	1,489	2,003	4,469	7,961	1,224,577		
California-Irvine	X		15,522	3,763	5,531	555	628	3,805	4,988	838,466		
California-Los Angeles	X		22,569	10,890	25,168					2,658,501		
California-San Diego	X		15,390	3,322	13,997	834	1,021		1,854	1,376,787		
California-San Francisco	X		91	3,400	10,199	622	257	2,243	3,122	1,186,130		
Carnegie-Mellon		X	5,000	3,000	3,240	458	554	685	1,697	469,000		
Cincinnati	X		20,501	4,985	9,352	447	1,372	4,578	6,396	638,737		
Clemson Non-Ag	X		13,797	2,256	4,374	654	775	2,794	4,222	418,733		
Clemson Ag	X											
Colorado State	X		18,155	2,666	6,481	726	1,067	3,145	4,938	549,125		
Colorado	X		20,302	2,580	6,923	745	919	3,659	5,322	661,426		
Columbia		X	6,748	13,388	10,838	622	1,050	2,978	4,650	1,573,457		
Connecticut	X		15,088	5,652	5,872	402	1,040	4,187	5,628	524,838		
Cornell - Endowed		X	8,273	3,565	6,015	587	1,085	5,371	7,043	602,568		
Cornell - Statutory	X		5,201	1,682	3,300	1,232	894	1,328	3,453	405,907		
Dartmouth		X	2,587	1,247	1,774	252	395	1,257	1,904	369,010		
Dayton		X	6,605	2,232	1,985	152	485	1,185	1,823	247,626		
Delaware		X	15,293	2,501	3,600	319	920	3,030	4,269	434,041		
Denver		X	3,514	4,282	1,853	85	488	1,479	2,053	185,492		
Denver Research Inst.		X	3,514	4,282	1,853	85	488	1,479	2,053	185,492		
Duke University		X	5,993	4,488	17,528	921	1,025	7,289	9,234	2,139,766		
Emory		X	6,328	4,435	9,418	358	705	1,251	2,314	1,664,259		
Florida State	X		17,321	3,914	4,482	381	1,183	3,681	5,245	481,209		
Florida	X		22,491	6,174	13,675	2,223	2,101	7,584	11,908	1,200,247		
Georgetown		X	8,211	2,002	7,485					890,000		

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

INSTITUTIONAL INFORMATION										
SPACE (000's sq.ft.)										
Institution	Public	Private	Undergraduate Students	Graduate Students	Total Employees	Research Space	Instruction Space	Other Space	Total Space	Current Operating Expenses (\$000's)
George Washington		X	7,590	6,556	3,092	41	422	643	1,106	361,037
GW Medical Center		X	349	1,197	2,345	61	118	295	474	234,023
Georgia Tech	X		10,745	4,059	4,242	595	820	3,463	4,878	657,366
Georgia State	X		14,000	7,000	2,800	38	610	952	1,600	386,000
Georgia	X		22,410	7,890	15,758	2,922	1,606	5,477	10,005	840,662
Harvard		X	6,684	18,598	12,528	1,046	2,204	6,950	10,200	1,902,469
Harvard Medical		X		970	1,990	449	164	750	1,363	308,800
Hawaii	X		26,515	3,927	6,496	489	1,165	1,958	3,612	698,612
Idaho	X		7,479	1,276	3,010					266,869
Illinois-Urbana/Champaign	X		27,889	8,849	10,141	2,103	2,826	5,068	9,997	1,278,047
Indiana	X		51,626	13,858	14,025	983	2,885	13,592	17,460	1,649,105
Iowa State	X		21,503	4,607	8,579	822	1,357	3,227	6,376	667,323
Iowa	X		16,882	7,512	14,341	1,007	1,381	5,437	7,826	1,225,726
Johns Hopkins	X		5,500	12,496	22,958	1,393	1,050	2,372	4,815	1,794,167
Kansas State	X		16,445	3,047	5,127	738	1,054	2,505	4,297	398,355
Kansas	X		17,020	5,370	4,581	400	1,161	3,159	4,719	422,158
Kent State	X		21,585	2,247	4,143	83	817	2,743	3,644	330,070
Kentucky	X		14,643	3,025	3,654	225	729	2,137	3,091	532,126
Kentucky Med. Center	X		1,474	557	2,782	216	193	1,103	1,513	186,877
Lehigh		X	4,465	1,176	1,323	141	439	1,532	2,111	234,469
LSU-Agri. Ctr.	X		0	0	1,608					79,053
LSU	X		23,769	3,889	3,961					252,120
Loyola of Chicago		X	6,028	3,238	5,483	625	111	2,138	2,874	321,082
Maryland-Baltimore	X		668	4,473	3,848	472	353	2,071	2,895	442,953
Maryland	X		22,704	4,683	6,746	900	1,444	4,660	7,004	824,359
MIT		X	4,300	5,511	10,644	1,817	838	3,855	6,511	1,289,988
U. of Memphis	X		12,500	3,125		112	921	1,719	2,751	232,844
Miami		X	7,727	4,702	7,931	61	677	1,713	2,451	829,859
Miami-Marine		X	7,727	4,702	7,931	124	32	43	199	829,859
Miami-Medical		X	7,727	4,702	7,931	435	202	951	1,588	829,859
Michigan State	X		21,582	4,844	9,761	2,037	1,864	8,870	12,771	1,129,112
Michigan	X		37,111	15,474	24,344	1,621	2,948	13,523	18,092	3,274,410
Minnesota	X		41,820	10,506	17,748	2,905	3,435	7,956	14,296	1,798,236
Mississippi State	X		11,490	1,793	5,029	1,191	870	3,141	5,202	382,154
Nebraska-Lincoln	X		16,628	2,979	6,813	219	1,052	3,896	5,167	537,384

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INSTITUTIONAL INFORMATION												
SPACE (000's sq.ft.)												
Institution	Public	Private	Undergraduate Students	Graduate Students	Total Employees	Research Space	Instruction Space	Other Space	Total Space	Current Operating Expenses (\$000's)		
Nevada-Reno	X		8,139	1,978	2,002	190	663	1,023	1,876	293,977		
U. Med. Dent. NJ	X		840	3,850	11,000	302	309	1,293	1,903	1,035,000		
New Mexico State	X		14,983	1,518	4,192	172	719	3,080	3,971	213,277		
New Mexico	X		14,312	3,699	5,573	279	768	3,544	4,591	907,443		
New York Medical		X	780	1,206	1,844	95	88	226	409			
SUNY-Coll. Env. Sci.	X		959	490	559	76	240	335	651	42,739		
SUNY Health Sci.-Brooklyn	X		449	950	3,555	121	118	503	741	338,326		
SUNY-Health Sci.-Syracuse	X		252	823	4,585	106	107	422	635	353,838		
SUNY-Albany	X		10,406	3,590	3,209	216	765	1,851	2,832	235,375		
SUNY-Binghamton	X		9,926	2,137	2,332	77	650	1,621	2,348	176,388		
SUNY-Buffalo	X		14,791	6,552	6,068	642	1,479	2,862	4,984	455,254		
SUNY-Stony Brook	X		11,757	4,430	9,957	660	1,076	3,319	5,055	757,671		
North Carolina State	X		18,955	3,746	6,236	334	1,800	2,621	4,755	734,524		
North Carolina	X		14,989	7,772	10,011	699	1,268	4,364	6,331	1,242,057		
North Dakota	X		7,855	1,087	2,732	62	689	2,447	3,197	195,563		
North Dakota Energy Ctr.	X		7,855	1,087	2,732	108	689	2,401	3,197	195,563		
Northwestern		X	8,052	6,460	5,520	672	1,055	4,883	6,611	819,646		
Notre Dame		X	8,014	2,640	3,833					444,145		
Ohio State	X		42,314	12,729	19,104	826				1,372,154		
Oklahoma State	X		11,385	2,085	4,670	543	1,181	3,082	4,806	458,320		
Oregon State	X		12,540	2,833	3,748	713	1,084	744	2,541	390,367		
Portland State	X		8,492	2,640	1,410	25	584	368	977	158,463		
Oregon	X		12,676	3,514	2,886	241	813	726	1,780	283,236		
Penn State-Hershey	X			486	1,185	238	123	167	529	154,056		
Penn State	X		33,194	4,910	10,886	3,959	4,712	12,103	20,774	1,576,168		
Pennsylvania		X	10,283	8,789	14,311	1,258	1,062	4,437	6,757	1,362		
Pittsburgh		X	21,424	6,382	6,745	487	1,104	1,431	3,021	617,609		
Pittsburgh Medical School		X		731	2,720					288,849		
Princeton		X	4,476	1,615	4,140	491	345	321	1,157	582,024		
Purdue	X		30,526	5,903	9,136	1,166	1,713	7,437	10,316	849,096		
Rhode Island	X		10,508	3,211	2,483	190	690	1,702	2,582	271,608		
Rice		X	2,730	1,455	1,958	207	462	1,182	1,851	240,200		
Rochester		X	4,300	2,750	11,840	770	415	4,180	5,364	1,309,500		
Rutgers	X		39,961	7,189	11,560	1,118	1,946	6,716	9,780	1,239,379		
South Carolina Med. U.	X		409	1,948	8,169	203	139	1,310	1,653	340,264		

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INSTITUTIONAL INFORMATION										
SPACE (000's sq.ft.)										
Institution	Public	Private	Undergraduate Students	Graduate Students	Total Employees	Research Space	Instruction Space	Other Space	Total Space	Current Operating Expenses (\$000's)
South Carolina	X		26,332	7,542	5,666	531	2,093	3,738	6,362	587,006
South Florida	X		25,366	782	6,167	267	747	2,180	3,194	577,001
Southern California		X	15,092	10,544	10,439	672	790	4,718	6,180	1,134,103
Southern Illinois	X		15,764	2,933	5,566	353	1,352	2,879	4,585	427,944
Stanford		X	6,340	6,954	9,946	1,253	1,225	6,512	8,990	1,707,866
Temple	X		16,398	6,847	6,054	138	1,410	2,983	4,531	629,381
Tennessee-Memphis	X		292	1,787	1,056	283	287	624	1,195	195,993
Texas A&M	X		29,608	5,622	11,723	1,299	4,541	8,616	14,455	1,174,468
Texas-Austin	X		32,573	8,425	13,706	1,543	2,052	5,260	8,855	1,071,617
Texas-El Paso	X		11,455	1,523	2,026	168	675	1,084	1,927	161,698
Texas Health Sci.-Houston	X		246	2,363	4,570	353	328	1,216	1,896	473,777
Texas-Health Sci. at SA	X		782	1,789	4,753	291	379	733	1,403	362,000
Texas Southwestern Med. Center	X		338	1,327	5,426	488	160	1,063	1,712	570,634
Thomas Jefferson		X	433	1,139	4,137	265	227	869	1,361	417,106
Tufts		X	4,432	3,083	3,542					272,028
Tulane		X	6,814	4,790	4,395	299	622	2,764	3,685	477,715
Utah State	X		14,104	1,747	2,670	646	857	2,521	4,024	327,444
Utah	X		20,852	4,951	18,440	977	1,365	6,621	8,963	1,211,243
Vanderbilt		X	5,885	4,242	13,055	485	611	4,047	5,143	1,259,191
Vermont	X		7,040	980	3,087	208	605	1,826	2,639	286,487
Virginia Commonwealth	X		12,959	5,455	4,608	309	1,112	1,542	2,963	461,388
Virginia Tech	X		22,089	4,469	6,494	533	1,154	2,988	4,675	740,145
Wake Forest Medical		X	527	159	3,063	306	199	530	1,036	416,193
Washington State	X		15,180	3,803	4,949	773	1,647	4,005		490,022
Washington U.		X	6,107	4,299	9,336	835	1,217	2,592	4,644	1,023,750
U. Washington	X		25,190	10,719	22,646	1,397	1,574	6,867	9,838	1,922,313
West Virginia	X		15,577	4,616	4,957	635	1,112	2,785	4,532	523,395
William and Mary	X		5,679	1,866	1,407	110	400	1,676	2,186	200,000
Wisconsin-Madison	X		25,905	10,011	11,876	1,723	2,448	6,026	10,197	1,511,682
Yale		X	5,335	5,689	10,243	713	987	3,752	5,452	1,283,533
Yeshiva		X		2,000	1,800	303	55		580	250,000

COCR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE
 INSTITUTIONS REPORTING NEGOTIATED RATES FOR FY 2000-01 AND BEYOND

Institution	FY 1999-2000 Rate	FY 00-01 Rate	FY 01-02 Rate	FY 02-03 Rate	FY 03-04 Rate
Arizona State	52.50	52.50	50.00	50.00	49.50
Baylor Medicine	48.00	49.50			
Brown	58.00	57.00			
California-Los Angeles	53.00	53.00	53.00	53.00	
Cincinnati	54.00	53.00	53.00		
Clemson Non-Ag	46.00	46.00	3.00		
Clemson Ag	40.00	40.00	40.00	40.00	
Columbia	63.50	63.50	63.50	63.50	63.50
Connecticut	41.00	42.00	43.00		
Dartmouth	59.00	59.00	58.50	58.00	
Delaware	51.00	51.00	51.00		
Denver	44.00	44.00	44.00		
Denver Research Inst.	56.60	52.00	52.00		
Florida State	46.00	46.00	46.00	46.00	46.00
Florida	44.50	44.50	45.00	45.00	45.00
George Washington	49.00	49.00	49.00		
GW Medical Center	53.00	52.00	52.00		
Georgia Tech	49.40	49.90			
Georgia State	43.00	43.00	43.00		
Harvard	64.00	63.00	63.00		
Harvard Medical	72.00	72.00	72.00		
Idaho	47.00	48.00	48.50	48.50	48.50
Illinois-Urbana/Champaign	53.00	53.00	53.00	53.00	
Indiana	49.50	49.00	49.00		
Iowa	47.00	47.00			
Johns Hopkins	64.00	64.00	63.50	63.50	
Kansas	45.50	45.50	45.40	45.50	
Kent State	42.00	42.00	44.00	44.50	
Lehigh	58.45	58.31	58.31	58.31	
MIT	63.50	63.50			
Miami	52.50	51.00	51.00	51.00	51.00
Miami-Marine	50.00	51.00	51.00	51.00	51.00
Miami-Medical	50.00	51.50	51.50	51.50	51.50
Michigan State	47.50	48.00	48.50	49.00	49.50
Michigan	52.00	51.50	51.00	51.00	
Minnesota	48.00	48.50	48.50	48.50	
Nebraska-Lincoln	44.00	44.50	44.50	44.00	
U. Med. Dent. NJ	57.00	57.00	57.00		

COGR 1999-2000 FACILITIES AND ADMINISTRATIVE COSTS DATABASE
 INSTITUTIONS REPORTING NEGOTIATED RATES FOR FY 2000-01 AND BEYOND

Institution	FY 1999-2000 Rate	FY 00-01 Rate	FY 01-02 Rate	FY 02-03 Rate	FY 03-04 Rate
New York Medical	56.50	56.50	56.50	56.50	
SUNY-Coll. Env. Sci.	49.90	49.90			
SUNY Health Sci.-Brooklyn	51.30	51.30			
SUNY-Albany	49.90	49.90	49.90	49.90	
SUNY-Binghamton	49.90	50.50	50.50	50.50	50.50
SUNY-Buffalo	54.00	54.00			
North Carolina	44.50	45.00	45.50		
Notre Dame	48.50	49.00	49.00	48.50	
Oregon State	43.00	43.00			
Portland State	41.00	41.00	41.00	42.00	42.00
Pittsburgh	47.75	47.75	47.75	49.50	49.00
Pittsburgh Medical School	50.00	50.00	50.00	49.50	49.00
Princeton	58.00	58.00	58.00		
Rhode Island	49.20	44.00	44.00	44.00	
Rice	49.50	49.50	49.00		
Rochester	58.50	59.50	59.50		
Rutgers	56.00	55.50	55.50	55.50	
South Florida	45.00	45.00			
Southern California	63.50	63.50	62.50		
Southern Illinois	41.00	41.00	41.00		
Temple	50.00	50.50	50.50	50.50	50.50
Texas-Austin	50.00	50.00	50.00	50.00	
Thomas Jefferson	59.00	59.00			
Tulane	48.50	48.50			
Utah	49.50	49.50	50.00	50.00	
Vanderbilt	52.00	51.50	51.50	51.00	51.00
Virginia Tech	45.00	45.50	46.00	46.20	
Wake Forest Medical	45.00	45.00	44.50	44.00	
Washington U.	56.00	54.50	54.00		
U. Washington	52.00	52.00	52.00	51.60	51.60
West Virginia	46.00	46.00	46.00		
William and Mary	46.00	45.00	45.00	45.00	45.00
Yale	63.50	63.50			
Yeshiva	68.00	68.00	67.50	67.00	

ANALYSIS OF 1999-2000 DATA

COMMENTS ON ANALYSES OF THE DATA

This section provides a limited amount of data on various averages of negotiated rates and their components. In all cases, the averages are obtained by weighting the rate by the MTDC of the unit. As indicated in the introduction to this database, in eleven cases components of the negotiated administrative rate were not available. Therefore, component averages of the administrative rate excluded these schools, although they were included in averages of the total administrative rate. Thus the individual components will not sum to the average of the total administrative rate.

Many respondents were unable to separate utility costs from other O&M costs. For this reason, no attempt was made to provide any separate average of the contribution of utility costs to the facilities rate. Likewise, no attempt has been made here to correlate the magnitude of a rate component with the use of special studies. Instructions requested that a special study be reported only if it contributed to the determination of the negotiated rate. There is a degree of subjectivity in this definition. Furthermore, special studies may range from a complete cost analysis to the use of a non-standard allocation procedure.

In comparing averages of the 1999-2000 data with previous years, it must be remembered that the particular universities represented may differ slightly from year to year, although there is a great deal of consistency in representation in the database. In principle (but not necessarily), the presence or absence of one or two universities with appreciable MTDC base, and with rates which differ appreciably from the mean, could affect the average significantly, especially when considering only private or only public universities. To avoid this effect, a chart is also given comparing 1999-2000 components with those for 1998-99, for the 116 units which participated in the survey both years. The consistency in rates from 98-99 to 99-2000 is striking, viz., an increase of only 0.16 points in the total rate. If all respondents are included for each year, the average total rate increases by only 0.17.

The cautions given in the introduction regarding comparisons among universities must be repeated here. Differences may be attributed to differences in actual costs, institutional policies, the magnitude and content of the MTDC base, and other university-specific factors. Differences in space-related costs can be summed up by pointing out differences in: (1) facility size and intensity of use; (2) amount of debt; (3) depreciation vs. use allowance; (4) size of research base relative to investment in buildings and facilities; (5) utility rates; (6) geographic location; and (7) mix of research. Differences in administrative costs are principally differences that result from a university's cost recovery policies and practices. These are driven by several factors including pressure from faculty to price research, and whether an institution is public or private. Rates also vary because the percentage of costs which benefit research, as opposed to instruction, is subjective and, therefore, differently allocated from university to university.

Although data on research space were collected this year for the first time and are included in the tables and database, no attempt has been made to use these data for analyses of facility size or intensity of use.

Weighted Average of Points in Each Component

	COGR 1999-2000 DATABASE		COGR 1998-1999 DATABASE		1997-1998 DATABASE		
	All Universities (Pts)	% of Total	Private (Pts)	Public (Pts)	All Univ. (Pts)	Private (Pts)	Public (Pts)
Building	3.80	7.38%	5.47	2.82	Bldg. 3.58	5.19	2.63
Equipment	4.14	8.05%	4.44	3.96	Equip. 4.21	4.54	4.01
Land	0.02	0.04%	0.02	0.02	Land 0.02	0.02	0.01
O & M (Including Utilities)	14.32	27.85%	16.62	12.98	O&M 14.72	17.19	13.26
Interest	1.83	3.55%	2.93	1.18	Int. 1.59	2.53	1.04
Other Space Related	0.10	0.19%	0.15	0.07	Other 0.11	0.13	0.09
Library	1.96	3.82%	2.46	1.67	Libr. 1.97	2.53	1.64
Facilities Total	26.16	50.88%	32.09	22.71	Facil. 26.19	32.12	22.70
G & A	6.12	11.89%	6.27	6.04	G&A 5.63	5.65	5.61
Dept. Admin.	16.25	31.60%	16.85	15.94	Dept. 16.11	16.11	16.10
Spons. Proj. Admin.	3.08	5.99%	2.84	3.20	Sponsor 3.46	3.82	3.25
Student Serv.	0.16	0.30%	0.27	0.10	Student 0.23	0.43	0.12
Other Admin.	-0.14	-0.27%	-0.35	-0.03	Other -0.09	-0.28	0.01
Administration Total	25.45	49.49%	25.84	25.22	Admin. 25.37	25.76	25.15
Total Rate incl. adjustment	51.42	100.00%	57.47	47.91	Total 51.25	57.60	47.51

Note: Averages of individual administrative components exclude eleven universities who could not provide breakdowns of the total administrative rate. All other averages include data from these universities. Therefore, average total administrative rate does not equal sum of components.

Weighted Average of Points in Each Component

ONLY ENTITIES RESPONDING BOTH YEARS

COGR 1999-2000 DATABASE

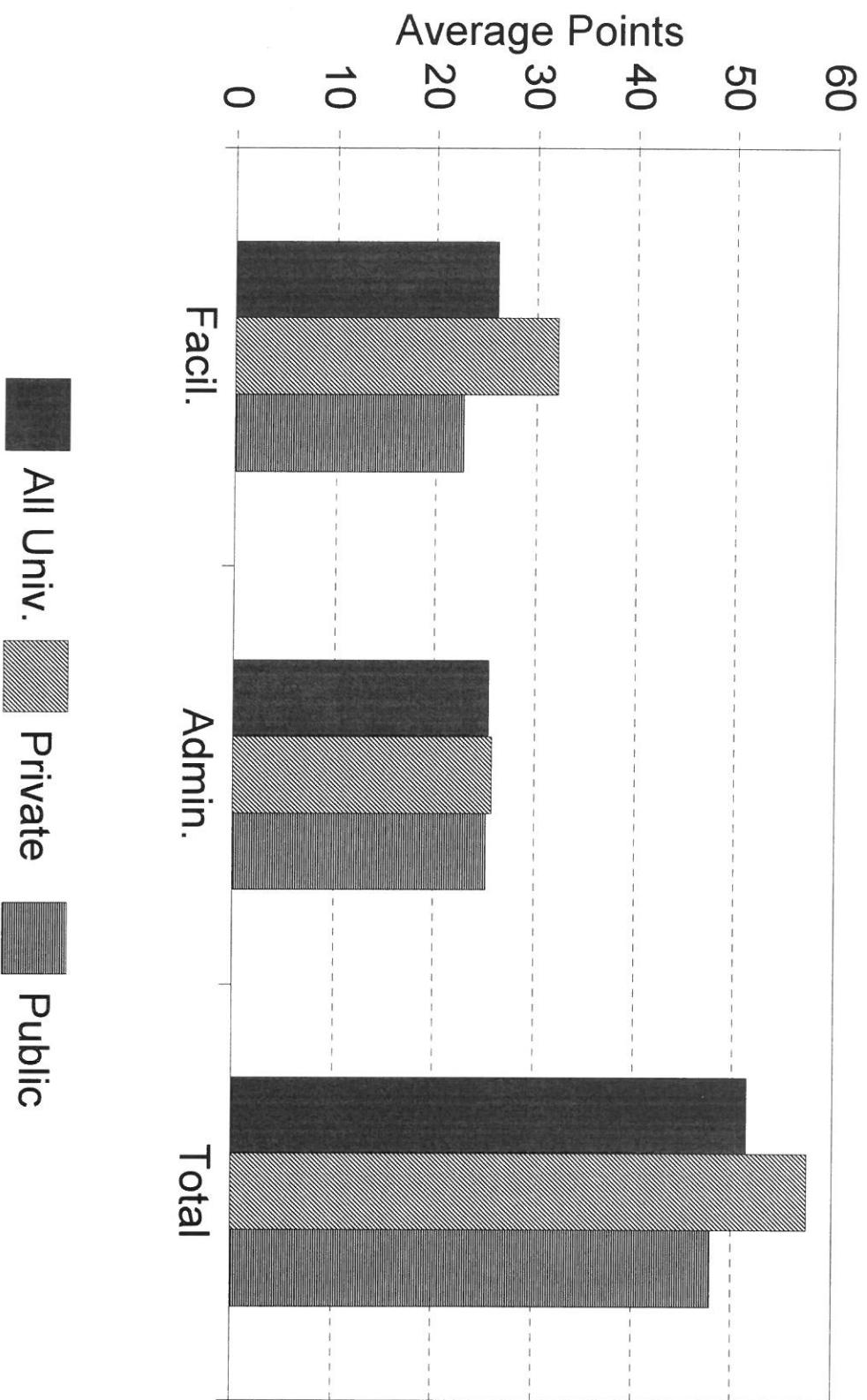
COGR 1998-1999 DATABASE

	All Universities (Pts)	% of Total	Private (Pts)	Public (Pts)	All Univ. (Pts)	Private (Pts)	Public (Pts)
Building	3.72	7.23%	5.26	2.79	3.58	5.21	2.61
Equipment	4.18	8.12%	4.54	3.96	4.26	4.58	4.07
Land	0.02	0.04%	0.03	0.02	0.02	0.02	0.01
O & M (Including Utilities)	14.49	28.14%	16.83	13.08	14.67	17.25	13.14
Interest	1.76	3.41%	2.86	1.09	1.61	2.52	1.07
Other Space Related	0.12	0.23%	0.17	0.09	0.11	0.14	0.10
Library	1.98	3.85%	2.53	1.66	2.00	2.56	1.67
Facilities Total	26.27	51.02%	32.22	22.68	26.25	32.29	22.67
G & A	6.83	13.27%	6.48	5.81	5.64	5.65	5.63
Dept. Admin.	15.12	29.37%	15.01	16.04	15.99	16.01	15.98
Spons. Proj. Admin.	3.15	6.12%	3.86	3.28	3.57	3.91	3.36
Student Serv.	0.09	0.17%	0.07	0.08	0.25	0.44	0.13
Other Admin.	-0.14	-0.27%	-0.02	0.01	-0.10	-0.29	0.02
Administration Total	25.46	49.44%	25.92	25.18	25.41	25.75	25.20
Total Rate incl. adjustments	51.49	100.00%	57.59	47.81	51.33	57.75	47.53

Note: Averages of individual administrative components exclude seven universities who could not provide breakdowns of the total administrative rate both years. All other averages include data from these universities.

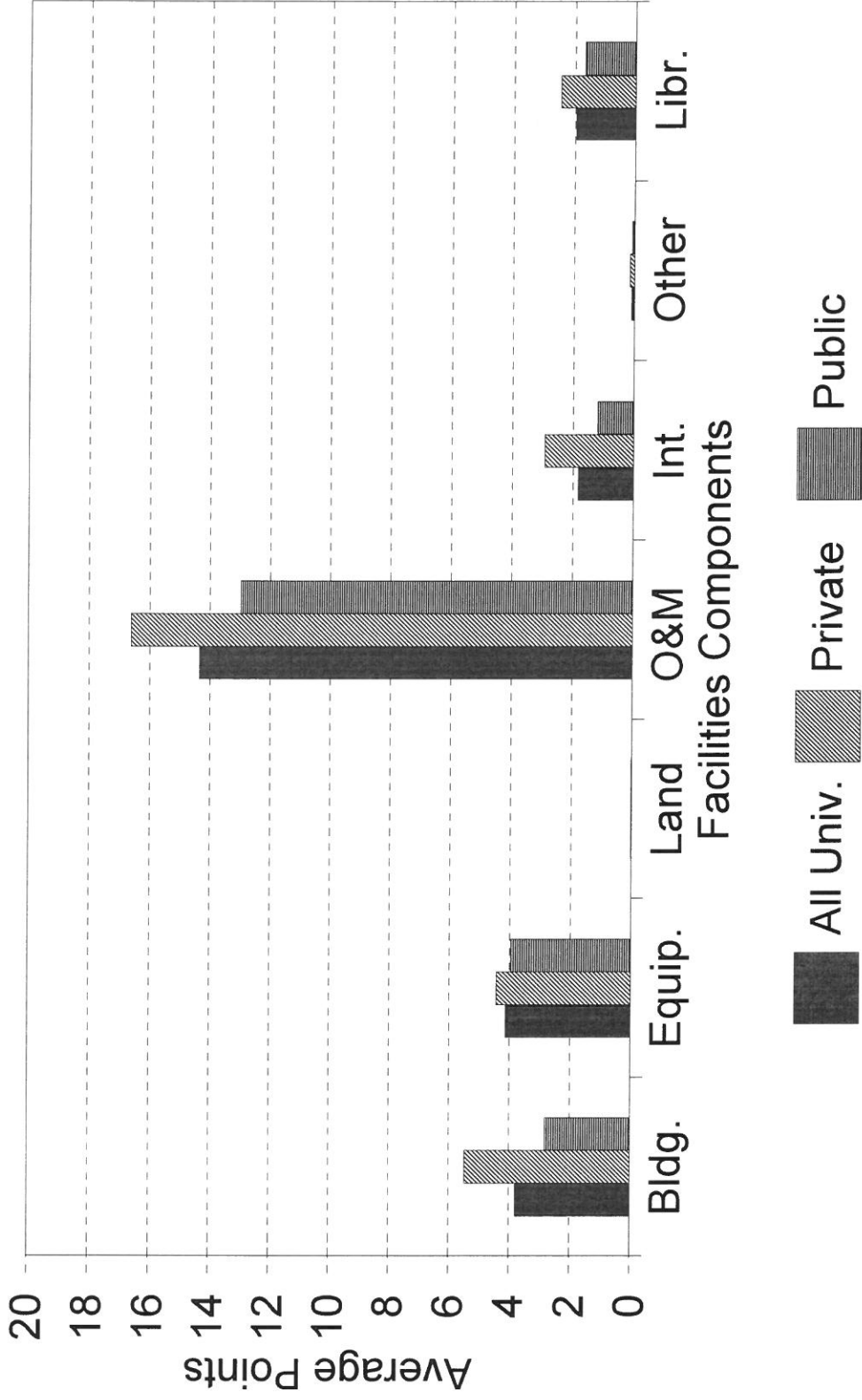
COGR 1999-2000 DATABASE

Average Points in Facil. and Admin.



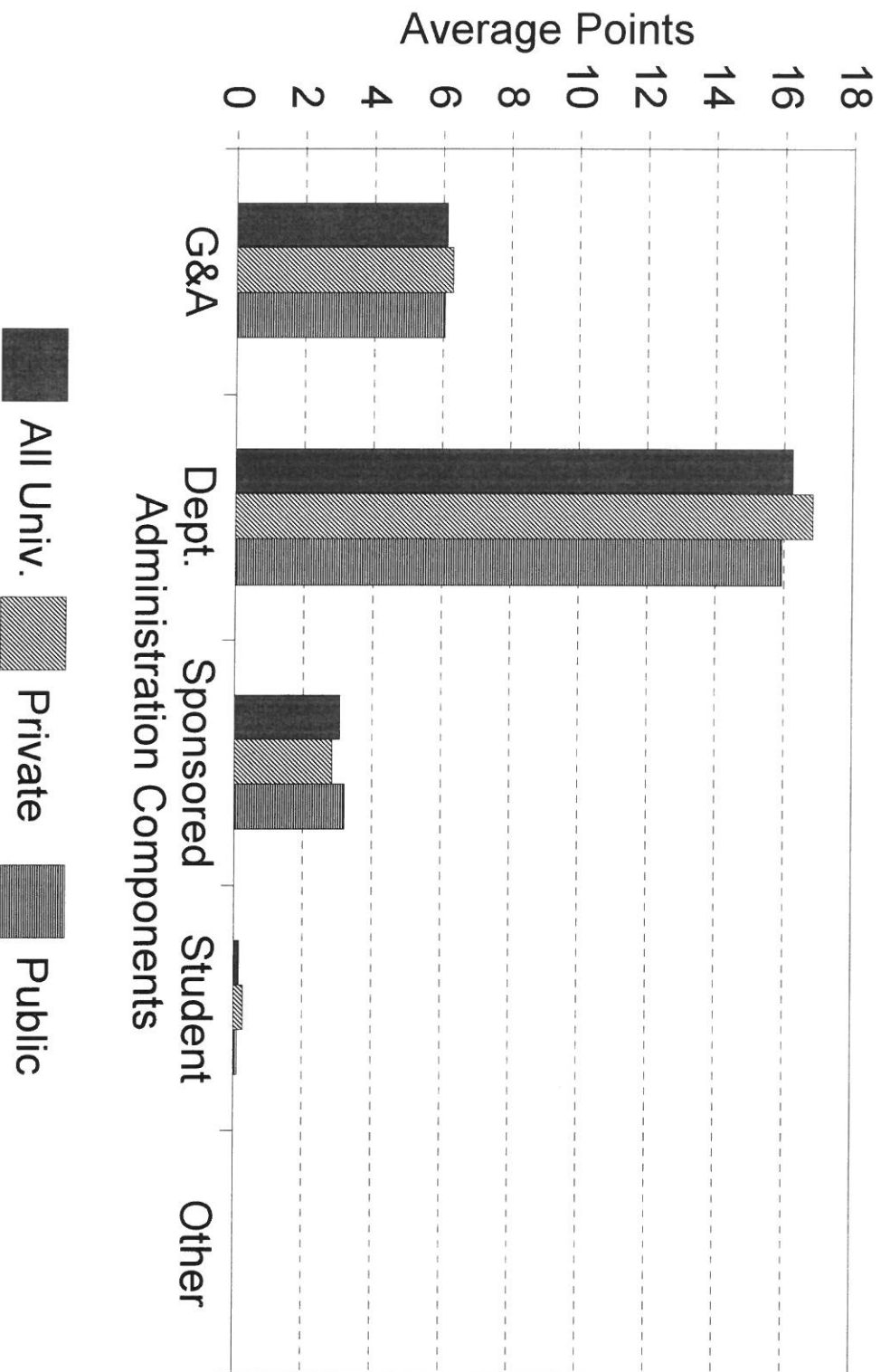
COGR 1999-2000 DATABASE

Avg. Component Pts. - Facilities



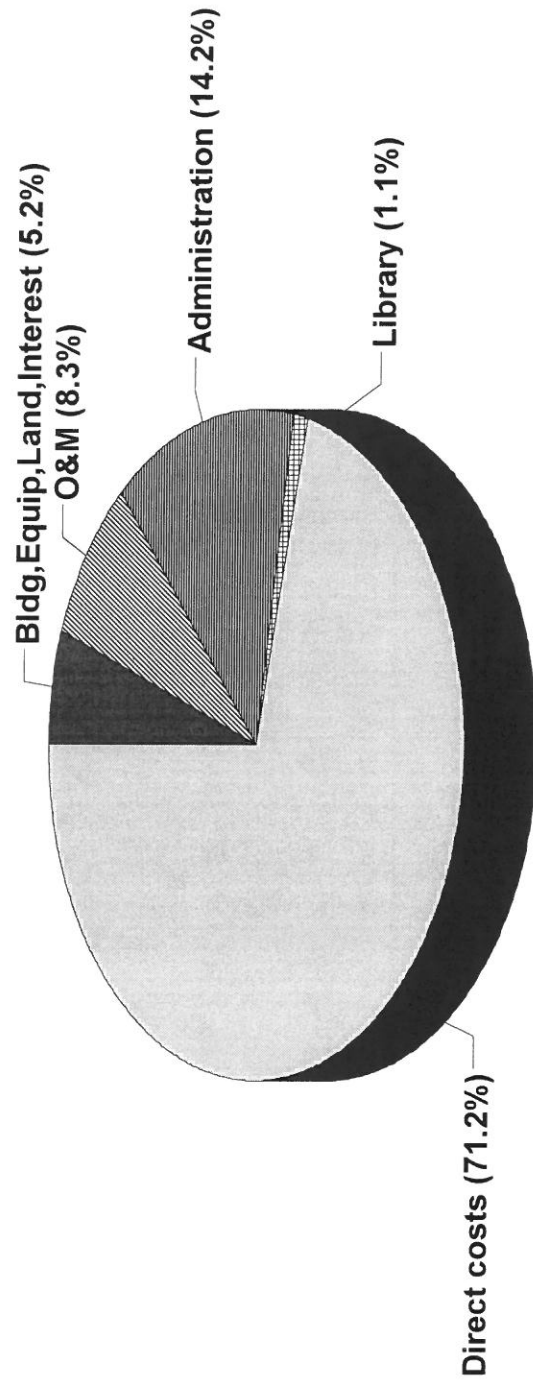
COGR 1999-2000 DATABASE

Avg. Component Pts. - Administration



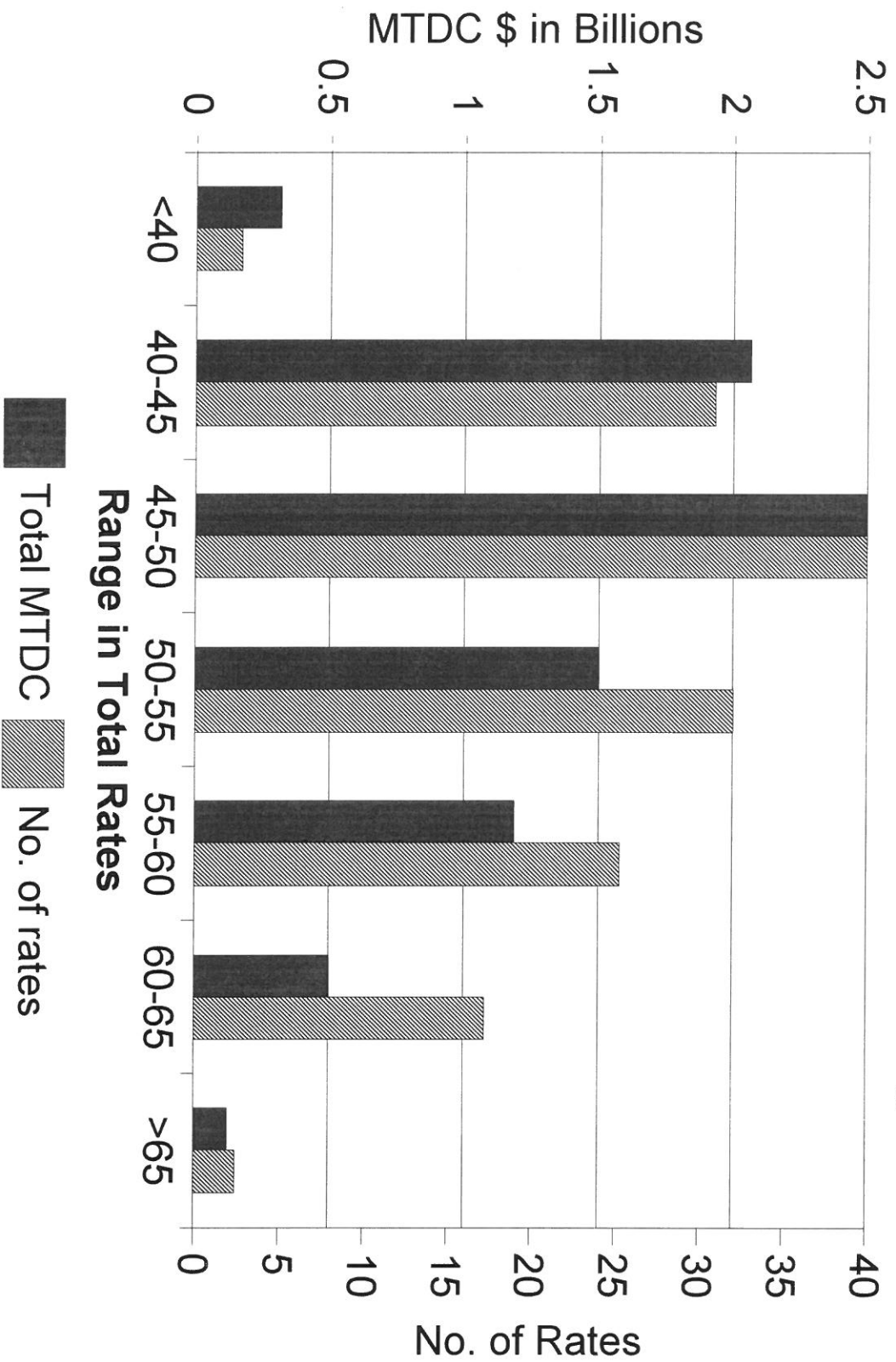
COGR 1999-2000 DATABASE

Fraction of Total Project Costs



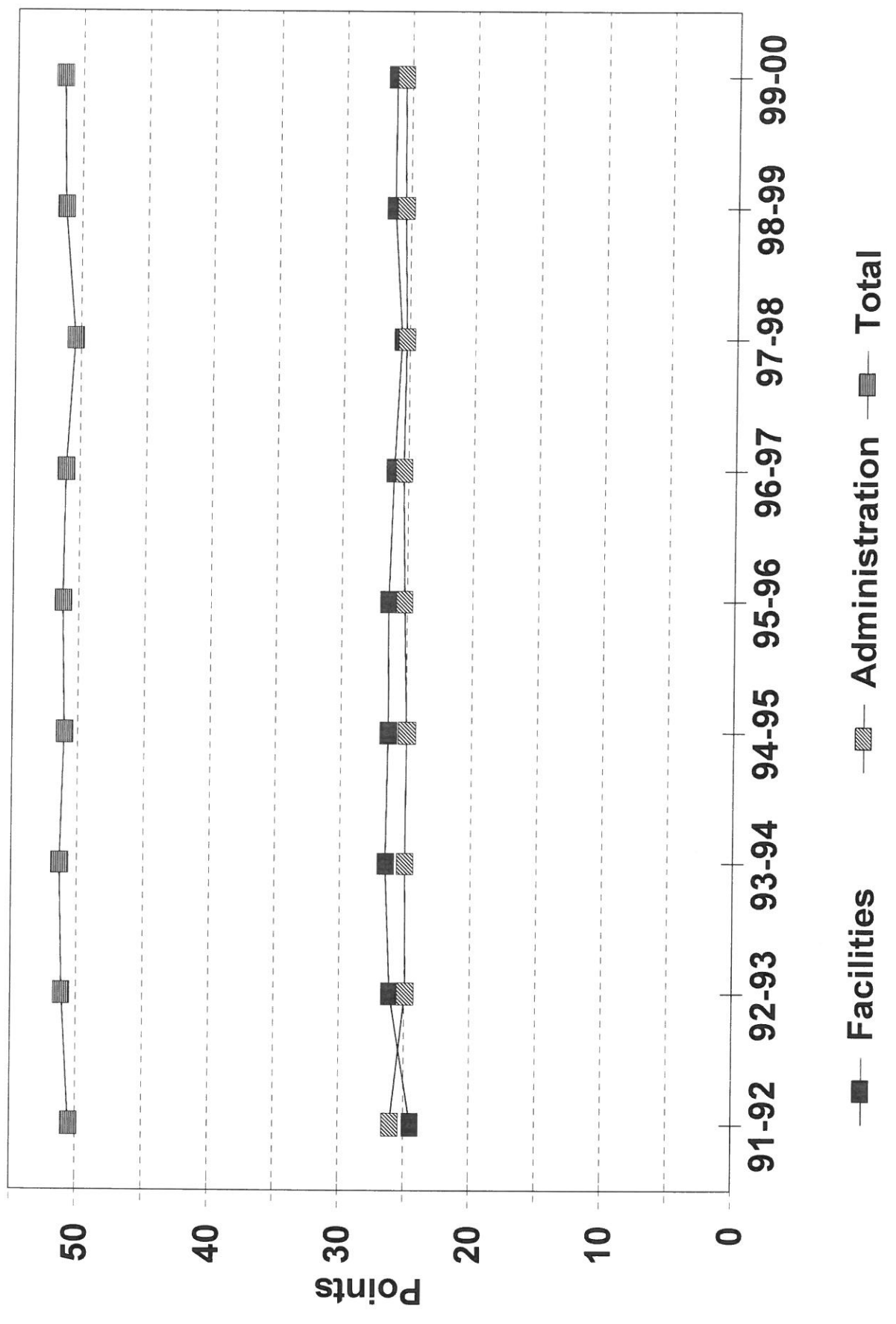
DISTRIBUTION OF 1999-2000 RATES

Total MTDC and No. of Rates in Ranges



COGR DATABASE 1991-2000

History of Average Rates



APPENDIX 1

1998-99

FACILITIES AND ADMINISTRATIVE COSTS DATABASE

COGR 1998-99 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATE					TYPE OF RATE			COGN. AGENCY		RATE APPLIES TO		
	Facility Rate	Admn. Rate	Adjust.	Total Rate	Fixed	Predeter Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other	
University of Alabama, The	17.00	26.00		43.00		X	2		WA	X			
Arizona State University	26.50	26.00		52.50		X			SF	X			
University of Arizona	26.50	25.00		51.50		X	9		SF	X			
University of Arkansas, Fayetteville	14.70	25.50		40.20		X	3		DA	X			
Boston College (1)	27.00	26.00		54.80		X	2		NY	X			
Boston University (1)	37.00	26.00		63.00		X	3		NY	X			
Brown University	32.00	26.00		58.00		X	4		NY	X			
California Institute of Technology	30.00	31.77	-5.77	56.00	X			X		X			
San Diego State University Foundation	26.00	26.00		52.00		X	5		SF	X			
University of California, Berkeley	24.40	26.00		50.40		X	3		SF	X			
University of California, Irvine	25.10	25.30		50.40		X	3		SF	X			
University of California, Los Angeles (4)	27.00	26.00		53.00		X	5		SF	X			
Carnegie Mellon University (2)	25.69	25.20	6.41	57.30	X			X		X			
Case Western Reserve University	27.00	26.00		53.00		X	4		DA	X			
Clarkson University	31.00	26.00		57.00		X	3		NY	X			
Colorado State University	19.00	26.00		45.00		X	5		SF	X			
University of Colorado at Boulder	19.50	26.00		45.50		X	3		SF	X			
Columbia University (2)	45.13	25.37		70.50		X			NY	X			
University of Connecticut (1)	14.00	26.00		40.00		X	4		NY	X			
Cornell University - Endowed	33.00	26.00	-2.00	57.00	X				NY			X	
Cornell University - Statutory	33.00	26.00		59.00	X				NY			X	
University of Dayton	21.27	25.34		46.61		X	1			X			
University of Denver	18.33	29.05	-5.38	42.00		X	2		X	X			
University of Denver, Research Institute	20.29	38.37	-7.66	51.00	X			X				X	
Duke University	28.00	26.00		54.00		X	6		WA	X			
Emory University	28.50	26.00		54.50		X	5		WA	X			
Florida State University	22.00	26.00	0.00	48.00		X			WA	X			
Georgetown University (1,2)	31.00	26.00		57.00		X	3		WA	X			
The George Washington University	23.00	26.00		49.00		X	4		WA	X			
The George Washington Medical Center	27.00	26.00		53.00		X	4		WA		X		
Georgia Institute of Technology (other than GTRD)	23.40	26.00	-1.10	48.30	X			X				X	
University of Georgia	18.80	26.00		44.80		X	1		WA	X			
University of Hawaii	14.90	20.00		34.90		X			SF	X			
University of Idaho	27.00	20.00		47.00		X	1		SF			X	

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COGR 1998-99 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES						TYPE OF RATE				COGN. AGENCY			RATE APPLIES		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other			
University of Illinois at Urbana-Champaign (3)	35.60	26.00	-6.10	55.50		X	4		X				X			
Indiana University	23.50	26.00		49.50		X	4			DA	X					
Iowa State University of Science and Technology	19.50	25.00		44.50		X	4			DA	X					
University of Iowa	21.50	25.50		47.00		X	4			DA	X					
Johns Hopkins University, The	37.00	25.00		62.00		X	3			WA	X					
Kansas State University	19.50	26.00		45.50		X	4			DA	X					
University of Kansas (Lawrence Campus), The	21.00	25.00		46.00		X	5			DA			X			
Kent State University	21.00	21.00		42.00		X	4			DA	X					
University of Kentucky Lexington Campus	20.00	26.00		47.00		X	3			WA			X			
University of Kentucky Medical Center	20.00	26.00		46.00		X	3			WA		X				
Lehigh University	32.45	26.00		58.45		X	2		X		X					
Louisiana State University - Agriculture Center	14.00	26.00		40.00		X	4			DA			X			
Louisiana State University and A&M College	21.00	26.00		47.00		X	4			DA			X			
University of Maryland, Baltimore	25.70	23.30		49.00		X	5			WA	X					
University of Maryland College Park	22.00	26.00		48.00		X	3			WA			X			
Massachusetts Institute of Technology	43.49	20.68	-0.67	63.50	X				X				X			
University of Miami Main Campus	26.50	26.00	0.00	52.50		X	3			WA			X			
University of Miami Marine Campus	24.00	26.00	0.00	50.00		X	3			WA			X			
University of Miami Medical Campus	24.00	26.00	0.00	50.00		X	3			WA		X				
University of Michigan, The	26.50	26.00		52.50		X	5			DA	X					
University of Minnesota	21.00	26.00		47.00		X	4			DA	X					
Mississippi State University	15.50	26.00		41.50		X	3			WA			X			
University of Missouri - Columbia	23.00	23.00		46.00		X	3			DA	X					
University of Missouri - Kansas City	20.00	25.00		45.00		X	3			DA	X					
University of Missouri - Rolla	24.00	25.00		49.00		X	2			DA	X					
University of Missouri - St. Louis	24.50	24.50		49.00		X	2			DA	X					
University of Nebraska, Lincoln	18.50	25.50		44.00		X	4			DA	X					
University of Nevada, Reno	18.30	26.00		44.30		X	3			SF	X					
University of Medicine and Dentistry of New Jersey (1)	33.00	26.00		59.00		X	4			NY	X					
New Mexico State University	19.10	25.60	-2.70	42.00	X				X				X			
University of New Mexico (1,2)	22.00	26.00		48.00		X	3		X							
New York Medical College	30.80	26.00		56.80		X	3			NY		X				
State University of New York College of Env. Sci. & Forestry	23.90	26.00		49.90		X	3			NY		X				

COGR 1998-99 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE				COGN. AGENCY		RATE APPLIES	
	Facility Rate	Admn. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other
State University of New York Health Science Center Brooklyn	25.30	26.00		51.30		X	4			NY	X		
State University of New York Health Science Center Syracuse	25.30	26.00		51.30		X	4			NY	X		
State University of New York at Albany	21.00	26.00		47.00		X	3			NY	X		
State University of New York at Binghamton	23.90	26.00		49.90		X	4			NY	X		
State University of New York at Buffalo	27.00	26.00		53.00		X	2			NY	X		
State University of New York at Stony Brook	21.50	26.00		47.50		X	3			NY	X		
North Carolina State University	21.20	25.80		47.00		X				WA	X		
University of North Carolina at Chapel Hill	18.50	26.00		44.50		X	3			WA	X		
University of North Dakota	16.70	24.60		41.30		X	5			SF			X
University of North Dakota - Energy & Env. Res. Center	21.00	25.00		46.00		X	5			SF			X
Northwestern University	22.00	26.00		48.00		X	8			DA	X		
University of Notre Dame	22.10	24.20		46.30		X	2		X		X		
Ohio State University, The	20.00	26.00		46.00		X	8			DA	X		
Oklahoma State University (2)	18.90	24.44	-0.04	43.30		X		X					X
Oregon State University	16.50	26.00		42.50		X	5			SF	X		
Portland State University	14.00	26.00		40.00		X	3			SF	X		
University of Oregon	24.00	26.00		50.00		X	5			SF	X		
Pennsylvania State Univ. Hershey Medical Center	21.10	24.60	1.12	46.82	X			X				X	
Pennsylvania State University	18.47	21.20	-2.54	37.13	X			X					X
University of Pennsylvania	33.50	26.00		59.50		X	3			WA	X		
University of Pittsburgh	21.75	26.00		47.75		X	3			WA			X
University of Pittsburgh - School of Medicine	24.00	26.00		50.00		X	3			WA		X	
Princeton University	32.00	26.00		58.00		X	5			NY	X		
Purdue University	27.00	25.00		52.00		X	3			DA			X
University of Rhode Island	23.20	30.91	-4.91	49.20		X	2			NY	X		
Rice University (2)	23.50	26.00		49.50		X	4			DA	X		
University of Rochester	33.00	26.00		59.00		X	4			NY	X		
Rutgers, The State University of New Jersey	30.00	26.00		56.00		X	3			NY	X		
Medical University of South Carolina (1,2)	17.00	26.00		43.00		X					X		
University of South Carolina	19.50	25.00		44.50		X	2			WA	X		
University of South Florida	19.20	26.00		45.20		X	1			WA	X		
University of Southern California	38.00	26.00		64.00		X	4			SF	X		
Southern Illinois University at Carbondale	15.50	25.50		41.00		X	2			DA	X		

COGR 1998-99 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES				TYPE OF RATE				COGN. AGENCY			RATE APPLIES		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other	
Stanford University	31.67	26.00	-2.37	55.30		X	1		X		X			
Temple University	24.50	26.00		50.50		X	5			WA	X			
University of Tennessee, Memphis	19.20	22.80		42.00				X		WA	X			
Texas A&M University System, The	21.00	23.00		44.00		X	4			DA			X	
University of Texas at Austin, The	28.50	22.50		51.00		X	3			DA	X			
University of Texas at El Paso, The	23.00	23.00		46.00		X	4			DA	X			
University of Texas Health Science Center at Houston	26.50	23.00		49.50		X				DA	X			
University of Texas Health Science Center at San Antonio	23.30	21.20		44.50		X	8			DA	X			
The University of Texas Southwestern Medical Center - Dallas	30.00	26.00		56.00		X				DA	X			
Tufts University	38.00	26.00		64.00		X	4			NY			X	
Tulane University	22.50	26.00		48.50		X	5			DA	X			
Utah State University	17.00	22.00		39.00		X	5		X		X			
University of Utah	24.50	25.00		49.50		X				SF	X			
Vanderbilt University (1)	26.00	26.00		52.00		X				WA	X			
University of Vermont and State Agricultural College	25.34	25.66		51.00		X	3			NY	X			
Virginia Commonwealth University	19.00	26.00		45.00		X	2			WA	X			
Virginia Tech	19.00	26.00		45.00		X	5			WA	X			
Washington State University	19.00	26.00		45.00		X	5			SF	X			
Washington University of St. Louis	30.00	26.00		56.00		X	4			DA	X			
Wayne State University (2)	24.50	24.50		49.00		X	4			DA	X			
West Virginia University	21.00	25.00		46.00	X					WA	X			
University of Wisconsin - Madison	19.00	25.00		44.00		X	4			DA	X			
Yale University	37.50	26.00		63.50		X	5			NY	X			
Yeshiva University (Albert Einstein College of Medicine)	42.00	26.00		68.00		X				NY		X		

NOTES:

- (1) Components of negotiated and proposed administrative rates not reported - no proration possible
- (2) No proposed rate data reported.
- (3) Administrative rate based on 24% threshold allowance.
- (4) No MTDC, TDC or Total Research Volume reported.

APPENDIX 2

1997-98

FACILITIES AND ADMINISTRATIVE COSTS DATABASE

COGR 1997-98 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES				TYPE OF RATE			COGN. AGENCY		RATE APPLIES TO			
	Facility Rate	Adm'n. Rate	Adjust.	Total Rate	Fixed	Predicter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other
University of Alabama, The	18.00	26.00		44.00		X	2			WA	X		
University of Arizona	26.50	25.00		51.50		X	6			SF	X		
Auburn University - Main Campus	18.20	26.00		44.20		X	9			WA			X
Auburn University - Ag Experiment Station	18.50	24.50		43.00		X	9			WA			X
Baylor College of Medicine	22.00	26.00		48.00		X				DA		X	
Boston College (1)	33.00	26.00		59.00		X	4			NY	X		
Brown University	34.00	32.80	-6.80	60.00		X	3			NY	X		
San Diego State University Foundation	26.00	26.00		52.00		X	5			SF	X		
University of California, Berkeley	23.80	26.10		49.90		X	3			SF	X		
University of California, Irvine	24.60	25.30		49.90		X	3			SF	X		
University of California, Los Angeles	26.00	26.00		52.00		X	5			SF	X		
University of California, San Diego	25.50	26.00		51.50		X				SF	X		
University of California, San Francisco	21.00	26.00		47.00		X	6			SF	X		
Carnegie Mellon University	29.36	25.17	1.97	56.50	X				X		X		
Case Western Reserve University	27.00	26.00		53.00		X	4			DA	X		
University of Central Florida	17.00	26.00		43.00		X	3			AT	X		
University of Chicago	27.00	26.00		53.00		X	5			DA	X		
University of Cincinnati	28.00	26.00		54.00		X	4			DA	X		
Clarkson University	31.00	26.00		57.00		X	3			NY	X		
Clemson University - Non Agriculture	22.00	21.90	2.10	46.00		X	5			WA			X
Clemson University - Agriculture	14.70	26.38	-2.38	38.70		X	5			WA			X
Colorado State University	19.00	26.00		45.00		X	5			SF	X		
University of Colorado at Boulder	19.10	26.00		44.60		X	3			SF	X		
University of Connecticut (1)	14.00	26.00		40.00		X	4			NY	X		
Cornell University - Endowed	39.19	24.68	-8.84	55.03	X				X				X
Cornell University - Statutory	36.30	25.01	-6.18	55.13	X				X				X
University of Dayton	20.25	26.84	-0.84	46.25		X	1			X	X		
University of Denver	18.33	29.05	-5.38	42.00		X	2			X	X		
University of Denver, Research Institute	19.55	32.22	-1.77	50.00	X				X				X
Duke University	28.00	26.00		54.00		X	6			WA	X		
East Tennessee State University (4)				47.00		X	4			WA	X		
Emory University	28.50	26.00		54.50		X	5			WA	X		
University of Florida	20.50	24.00		44.50		X	6			WA	X		
Georgetown University	33.00	26.00		59.00		X	4			WA	X		

COGR 1997-98 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE				COGN. AGENCY			RATE APPLIES TO		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other		
The George Washington University	32.00	26.00		58.00		X	4			WA	X				
The George Washington Medical Center	32.00	26.00		58.00		X	4			WA		X			
Georgia Institute of Technology (other than GTRD)	23.10	26.00	-0.10	49.00	X				X				X		
Georgia State University	16.00	26.00		42.00		X	4			WA	X				
University of Georgia	18.80	26.00		44.80		X	1			WA	X				
University of Hawaii	15.48	22.29	0.23	38.00		X	3			SF	X				
University of Illinois at Urbana-Champaign (3)	35.60	24.00	-6.10	55.50		X	4		X				X		
Indiana University	24.00	26.00		50.00		X	4			DA	X				
Iowa State University of Science and Technology	19.50	25.00		44.50		X	4			DA	X				
University of Iowa	21.50	25.50		47.00		X	4			DA	X				
Johns Hopkins University, The	39.50	25.00		64.50		X	3			WA	X				
Kansas State University	20.00	26.00		46.00		X	4			DA	X				
University of Kansas (Lawrence Campus), The	21.00	25.00		46.00		X	5			DA			X		
Kent State University	21.00	21.00		42.00		X	4			DA	X				
University of Kentucky Lexington Campus	21.00	26.00		47.00		X	3			WA			X		
University of Kentucky Medical Center	21.00	26.00		47.00		X	3			WA		X			
Lehigh University	29.50	24.00		53.50		X	4			WA	X				
Louisiana State University Med. Ctr. New Orleans - On Campus	17.00	26.00		43.00		X	4			DA			X		
Louisiana State University - Agriculture Center	14.00	26.00		40.00		X	4			DA			X		
Louisiana State University and A&M College	21.00	26.00		47.00		X	4			DA			X		
University of Maryland College Park	22.00	26.00		48.00		X	3			WA			X		
Massachusetts Institute of Technology	44.12	19.38		63.50	X				X				X		
Michigan State University	21.00	26.00		47.00		X	3			DA	X				
University of Michigan, The	26.50	26.00		52.50		X	5			DA	X				
University of Minnesota	21.00	26.00		47.00		X	4			DA	X				
Mississippi State University	15.50	26.00		41.50		X	3			WA			X		
University of Missouri - Columbia	23.00	23.00		46.00		X	2			DA	X				
University of Missouri - Kansas City	20.00	25.00		45.00		X	4			DA	X				
University of Missouri - Rolla	24.00	25.00		49.00		X	2			DA	X				
University of Missouri - St. Louis	24.50	24.50		49.00		X	4			DA	X				
University of Nebraska, Lincoln	17.50	25.50		43.00		X	4			DA	X				
University of Nevada, Reno	18.30	26.00		44.30		X	3			SF	X				
University of Medicine and Dentistry of New Jersey	33.00	26.00		59.00		X	6			NY	X				
New Mexico State University	19.20	26.00	1.50	46.70	X				X				X		

COGR 1997-98 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES				TYPE OF RATE				COGN. AGENCY		RATE APPLIES TO		
	Facility Rate	Admn. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other
University of New Mexico (1)	22.00	26.00		48.00		X	3		X	NY	X		
New York Medical College	30.80	26.00		56.80		X	3			NY		X	
State University of New York College of Env. Sci. & Forestry	23.90	26.00		49.90		X	3			NY	X		
State University of New York Health Science Center Brooklyn	25.30	26.00		51.30		X	4			NY	X		
State University of New York Health Science Center Syracuse	25.30	26.00		51.30		X	4			NY	X		
State University of New York at Albany	21.00	26.00		47.00		X	3			NY	X		
State University of New York at Binghamton	23.90	26.00		49.90		X	4			NY	X		
State University of New York at Buffalo	27.00	26.00		53.00		X	2			NY	X		
State University of New York at Stony Brook	21.50	26.00		47.50		X	3			NY	X		
North Carolina State University	21.50	26.00		47.50		X	4			WA	X		
University of North Carolina at Chapel Hill	18.50	26.00		44.50		X	3			WA	X		
University of North Dakota	16.70	24.60		41.30		X	5			SF			X
University of North Dakota - Energy & Env. Res. Center	21.00	25.00		46.00		X	5			SF			X
Northern Illinois University (S)	14.50	26.00		40.50		X	1	X		DA	X		
University of Notre Dame	22.10	24.20		46.30		X	2		X		X		
Ohio State University, The	20.00	26.00		46.00		X	8			DA	X		
Oregon State University	16.50	26.00		42.50		X	5			SF	X		
Portland State University	14.00	26.00		40.00		X	3			SF	X		
University of Oregon	24.00	26.00		50.00		X	5			SF	X		
Pennsylvania State Univ. Hershey Medical Center	19.47	22.24	-2.89	38.82	X				X			X	
Pennsylvania State University	18.06	20.97	-1.97	37.06	X				X				X
University of Pennsylvania	33.00	26.00		59.00		X	3			WA	X		
University of Pittsburgh	22.00	26.00		48.00		X	3			WA		X	
University of Pittsburgh - School of Medicine	24.50	26.00		50.50		X	3			WA		X	
Princeton University	33.00	26.00		59.00		X	5			NY	X		
Purdue University	27.00	25.00		52.00		X	3			DA			X
University of Rhode Island	23.20	30.91	-4.91	49.20		X	2			NY	X		
Rice University	23.50	26.00		49.50		X	5			DA	X		
The Rockefeller University	39.00	26.00		65.00		X	3			NY	X		
Rutgers, The State University of New Jersey	30.00	26.00		56.00		X	3			NY	X		
University of South Carolina	20.50	25.00		45.50		X	4			WA	X		
University of South Florida (2)	19.20	26.00		45.20		X	2			WA	X		
University of Southern California	39.00	26.00		65.00		X	4			SF	X		

COGR 1997-98 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE				COGN. AGENCY			RATE APPLIES TO		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predicter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other		
Southern Illinois University at Carbondale	16.50	25.50		41.00		X	2			DA	X				
Stanford University	31.06	26.00	-2.06	55.00		X	1		X		X				
Temple University	25.00	26.00		51.00		X	5			WA	X				
University of Tennessee, Knoxville, The	20.00	23.00		43.00		X	1			WA			X		
University of Tennessee, Memphis	19.70	22.80		42.50				X		WA	X				
Texas A&M University System, The	22.00	23.00		45.00		X	4			DA			X		
University of Texas at Austin, The	28.50	22.50		51.00		X	3			DA	X				
University of Texas at El Paso, The	23.00	23.00		46.00		X	4			DA	X				
University of Texas Health Science Center at Houston	26.50	23.00		49.50		X				DA	X				
The University of Texas Southwestern Medical Center - Dallas	30.00	25.00		55.00		X	2			DA	X				
Tufts University	38.00	26.00		64.00		X	4			NY			X		
Tulane University	23.00	26.00		49.00		X	5			DA	X				
Utah State University	17.00	22.00		39.00		X	5		X	SF	X				
University of Utah	24.50	25.00		49.50		X				SF	X				
Vanderbilt University (1)	27.00	26.00		53.00		X	2			WA	X				
University of Vermont and State Agricultural College	25.34	25.66		51.00		X	3			NY	X				
Virginia Commonwealth University	19.00	26.00		45.00		X	3			WA	X				
Virginia Tech	19.00	26.00		45.00		X	5			WA	X				
University of Virginia	28.50	22.50		51.00		X				WA	X				
Wake Forest University School of Medicine	20.00	25.00		45.00		X	6			WA		X			
Washington State University	19.00	26.00		45.00		X	5			SF	X				
Washington University of St. Louis	30.00	26.00		56.00		X	4			DA	X				
University of Washington	22.50	26.00		48.50		X	5			SF	X				
West Virginia University	20.50	25.00		45.50	X					WA	X				
The College of William and Mary	18.90	26.00	1.10	46.00		X	4		X						
University of Wisconsin - Madison	19.00	25.00		44.00		X	4			DA	X				
Yale University	37.50	26.00		63.50		X	5			NY	X				

NOTES:

- (1) Components of negotiated and proposed administrative rates not reported - no proration possible
- (2) Exclusions from MTDC base not reported - Total Direct Costs therefore not available
- (3) Administrative rate based on 24% threshold allowance.
- (4) 1997-1998 Rates on a Salaries and Wages basis, using the short form - MTDC rate and volume data not available
- (5) Data based on rate submission and rate agreement only

APPENDIX 3

1996-97

FACILITIES AND ADMINISTRATIVE COSTS DATABASE

COGR 1996-97 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES				TYPE OF RATE				COGN. AGENCY			RATE APPLIES TO		
	Facility Rate	Adm'n. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other	
University of Alabama, The	18.00	26.00		44.00		X	2			WA	X			
University of Alabama at Birmingham	19.30	24.70		44.00		X				WA	X			
Allegheny University of the Health Sciences	31.00	26.00		57.00		X				WA	X			
Arizona State University	26.50	26.00		52.50		X				SF	X			
University of Arizona	26.50	25.00		51.50						SF	X			
University of Arkansas, Fayetteville	16.40	26.10		42.50		X	2			DA	X			
Auburn University - Main Campus	18.20	26.00		44.20		X	8			WA			X	
Auburn University - Ag Experiment Station	18.50	24.50		43.00		X	8			WA			X	
Boston University	37.00	26.00		63.00		X	3			NY	X			
Brown University	34.10	32.20	-6.30	60.00		X	3			NY	X			
California Institute of Technology	36.41	21.04		57.45	X						X			
San Diego State University Foundation	24.00	27.00		51.00		X	5			SF	X			
University of California, Berkeley	23.80	26.10		49.90		X	3			SF	X			
University of California, Irvine	24.60	25.30		49.90		X	3			SF	X			
University of California, Los Angeles	23.00	26.00		49.00		X	5			SF	X			
University of California, San Diego	25.50	26.00		51.50		X				SF	X			
University of California, San Francisco	21.00	26.00		47.00		X	6			SF	X			
Carnegie Mellon University	30.07	23.93		54.00	X						X			
Case Western Reserve University	26.30	24.70		51.00		X				DA	X			
University of Chicago	27.00	26.00		53.00		X	5			DA	X			
University of Cincinnati	28.00	26.00		54.00		X	5			DA	X			
Colorado State University	19.00	26.00		45.00		X				SF	X			
University of Colorado at Boulder	18.60	26.00		44.60		X	3			SF	X			
University of Connecticut	16.30	26.00		42.30		X				NY			X	
Cornell University - Endowed	39.08	24.64	-2.63	61.09	X								X	
Cornell University - Statutory	35.98	24.84	-4.01	56.81	X								X	
University of Dayton	22.49	25.22		47.71		X	1				X			
University of Denver	19.40	28.00	-2.40	45.00		X	2				X			
University of Denver, Research Institute	20.20	32.30	0.50	53.00	X								X	
Duke University	28.00	26.00		54.00		X	6			WA	X			
Emory University	28.50	26.00		54.50		X	4			WA	X			
University of Florida	21.00	24.00		45.00		X	6			WA	X			
Georgetown University	35.00	26.00		61.00		X	5			WA	X			
The George Washington University	25.00	26.00		51.00		X	4			WA	X			
The George Washington Medical Center	32.00	26.00		58.00		X	4			WA		X		
Georgia Institute of Technology (other than GTRD)	22.40	26.00	1.10	49.50	X								X	

COGR 1996-97 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES						TYPE OF RATE				COGN. AGENCY				RATE APPLIES TO		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predefter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other				
Georgia State University	15.00	26.00		41.00		X	3			WA	X						
Harvard University General Area Rate	39.00	26.00	-1.00	64.00		X	3			NY			X				
University of Hawaii	15.48	22.29		38.00		X	3		X		X						
University of Illinois at Urbana-Champaign	35.60	24.00	-6.10	55.50		X	4		X				X				
Indiana University	24.00	26.00		50.00		X	4			DA	X						
Iowa State University of Science and Technology	19.00	25.00		44.00		X	3			DA	X						
University of Iowa	21.50	25.50		47.00		X	4			DA	X						
Johns Hopkins University, The	39.50	25.00		64.50		X	3			WA	X						
Kansas State University	20.00	26.00		46.00		X	4			DA	X						
University of Kansas (Lawrence Campus), The	21.00	25.00		46.00		X	5			DA			X				
Kent State University										DA							
University of Kentucky Lexington Campus	21.00	26.00		47.00		X	2			WA			X				
University of Kentucky Medical Center	21.00	26.00		47.00		X	2			WA		X					
Lehigh University	30.00	24.00		54.00		X	3			WA	X						
Louisiana State University Med. Ctr. New Orleans - On Campus	17.00	26.00		43.00		X	4			DA			X				
Louisiana State University - Agriculture Center	14.00	26.00		40.00		X	4			DA			X				
Louisiana State University and A&M College	21.00	26.00		47.00		X	4			DA			X				
University of Maryland, Baltimore	24.70	23.30		48.00		X	5			WA	X						
University of Maryland College Park	22.00	26.00		48.00		X				WA			X				
Massachusetts Institute of Technology	41.71	21.74	-4.45	59.00	X				X				X				
University of Memphis	14.70	25.30		40.00		X	3			WA	X						
Michigan State University	21.00	26.00		47.00		X	6			DA	X						
University of Michigan, The	26.50	26.00		52.50	X	X				DA	X						
University of Minnesota	21.00	26.00		47.00		X	4			DA	X						
Mississippi State University	15.50	26.00		41.50		X	3			WA			X				
University of Missouri - Columbia	23.00	23.00		46.00		X	2			DA	X						
University of Missouri - Kansas City	20.00	25.00		45.00		X	4			DA	X						
University of Missouri - Rolla	24.00	25.00		49.00		X	2			DA	X						
University of Missouri - St. Louis	24.50	24.50		49.00		X	4			DA	X						
University of Nebraska, Lincoln	17.50	25.50		43.00		X	4			DA	X						
University of Nevada, Reno	18.30	26.00		44.30		X	3			SF	X						
University of Medicine and Dentistry of New Jersey	33.00	26.00		59.00		X	4			NY	X						
New Mexico State University	20.90	26.00		46.90	X				X				X				
University of New Mexico	22.00	26.00		48.00		X	3		X								
New York University	29.50	26.00		55.50		X	5			NY			X				

COGR 1996-97 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE				COGN. AGENCY		RATE APPLIES TO		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predicter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other	
State University of New York College of Env. Sci. & Forestry	23.90	26.00		49.90		X	3			NY	X			
State University of New York Health Science Center Brooklyn	25.30	26.00		51.30		X	4			NY	X			
State University of New York Health Science Center Syracuse	25.30	26.00		51.30		X	4			NY	X			
State University of New York at Albany	21.00	26.00		47.00		X	3			NY	X			
State University of New York at Binghamton	23.90	26.00		49.90		X	4			NY	X			
State University of New York at Buffalo	27.00	26.00		53.00		X	2			NY	X			
State University of New York at Stony Brook	21.50	26.00		47.50		X	3			NY	X			
North Carolina State University	21.50	26.00		47.50		X	4			WA	X			
University of North Carolina at Chapel Hill	18.50	26.00		44.50		X	3			WA	X			
University of North Dakota	16.70	24.60		41.30		X	5			SF			X	
University of North Dakota - Energy & Env. Res. Center	21.00	25.00		46.00		X	5			SF			X	
University of Notre Dame	25.20	23.70		48.90		X	2		X					
Ohio State University, The	20.00	26.00		46.00		X	8			DA	X			
University of Oklahoma - Norman campus	21.00	26.00		47.00		X	3			DA			X	
Oregon State University	15.50	26.00		41.50		X	5			SF	X			
Portland State University	14.00	26.00		40.00		X	3			SF	X			
University of Oregon	24.00	26.00		50.00		X	5			SF	X			
Pennsylvania State Univ. Hershey Medical Center	19.37	26.00	4.83	50.20	X				X				X	
Pennsylvania State University	20.23	21.57	-0.15	41.65	X				X				X	
University of Pennsylvania	33.00	26.00		59.00		X	3			WA	X			
University of Pittsburgh	22.00	26.00		48.00		X	3			WA			X	
University of Pittsburgh - School of Medicine	25.00	26.00		51.00		X	3			WA			X	
Princeton University	33.00	26.00		59.00	X						X			
Purdue University	27.00	25.00		52.00		X	6			DA			X	
Rensselaer Polytechnic Institute	28.50	26.00		54.50		X	4			NY	X			
University of Rhode Island	21.50	26.00		47.50		X	2			NY	X			
Rice University	23.50	26.00		49.50		X	5			DA	X			
University of Rochester	33.00	26.00		59.00		X	1		X		X			
Rutgers, The State University of New Jersey	31.00	26.00		57.00		X	3			NY	X			
Medical University of South Carolina	18.00	26.00		44.00		X	3						X	
University of South Carolina	20.50	25.00		45.50		X	4			WA	X			
University of South Florida	19.20	26.00		45.20		X	2			WA	X			
University of Southern California	38.50	26.00		64.50		X				SF	X			
Southern Illinois University at Carbondale	16.50	25.50		42.00		X	6			DA	X			

COGR 1996-97 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES						TYPE OF RATE				COGN. AGENCY				RATE APPLIES TO		
	Facility Rate	Admin. Rate	Adjust.	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other				
Stanford University	31.28	26.00	-1.28	56.00		X	1		X				X				
Temple University	25.00	26.00		51.00		X				WA	X						
University of Tennessee, Knoxville, The	20.00	23.00		43.00		X	2			WA			X				
University of Tennessee, Memphis	19.70	22.80		42.50				X		WA	X						
Texas A&M University System, The	22.00	23.00		45.00		X	4			DA			X				
University of Texas at Austin, The	28.50	22.50		51.00		X	3			DA	X						
University of Texas at El Paso, The	23.00	23.00		46.00		X	4			DA	X						
University of Texas Health Science Center at San Antonio	23.80	21.20		45.00		X	6			DA	X						
The University of Texas Southwestern Medical Center - Dallas	30.00	25.00		55.00		X	2			DA	X						
Tufts University	38.00	26.00		64.00		X	4			NY			X				
Tulane University	25.00	26.00		51.00		X	3			DA	X						
Utah State University	17.00	22.00		39.00		X	5		X	SF	X						
University of Utah	25.50	24.00		49.50		X	4			SF	X						
Vanderbilt University	27.00	26.00		53.00		X	2			WA	X						
University of Vermont and State Agricultural College	25.84	25.66		51.50		X	4			NY	X						
Virginia Commonwealth University	19.00	26.00		45.00		X	4			WA	X						
Virginia Tech	19.00	26.00		45.00		X	5			WA	X						
Washington State University	19.00	26.00		45.00		X	5			SF	X						
Washington University of St. Louis	30.00	26.00		56.00		X	4			DA	X						
University of Washington	22.50	26.00		48.50		X	1			SF	X						
West Virginia University	19.00	25.00		44.00	X					WA	X						
University of Wisconsin - Madison	19.00	25.00		44.00		X	4			DA	X						
Yale University	39.00	26.00		65.00		X	5			NY	X						
Yeshiva University (Albert Einstein College of Medicine)	50.49	33.27	-7.27	76.49		X	3			NY		X					

NOTES:

- (1) Components of negotiated and proposed administrative rates not reported - no proration possible
- (2) Exclusions from MTDC base not reported - Total Direct Costs therefore not available
- (3) Administrative rate based on 24% threshold allowance.
- (4) 1996-1997 Rates on a Salaries and Wages basis, using the short form - MTDC rate and volume data not available

APPENDIX 4

1995-96

FACILITIES AND ADMINISTRATIVE COSTS DATABASE

COGR 1995-96 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES				TYPE OF RATE				COGN. AGENCY		RATE APPLIES TO		
	Facility Rate	Admin. Rate	Carry Forward	Total Rate	Fixed	Predicter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other
Allegheny University of the Health Sciences	31.00	26.00		57.00		X	4			WA	X		
Arizona State University	26.50	26.00		52.50		X	3			SF	X		
Auburn University - Ag Experiment Station	18.50	24.50		43.00		X	8			WA			X
Auburn University - Main Campus	18.20	26.00		44.20		X	8			WA			X
Baylor College of Medicine	22.00	26.00		48.00		X	4			DA		X	
Boston College	33.00	26.00		59.00		X	4			NY	X		
Boston University	41.50	26.00		67.50		X	3			NY	X		
Brown University	35.40	26.00	-3.40	58.00		X	3			NY	X		
California Institute of Technology	36.41	21.04		57.45	X					X	X		
Carnegie Mellon University	29.28	23.50		52.78	X				X		X		
Case Western Reserve University	26.30	24.70		51.00		X				DA	X		
Clarkson University	29.00	26.00		55.00		X	3			NY	X		
Clemson University	20.00	28.40		48.40		X	5			WA			X
Colorado State University	19.00	26.00		45.00		X	5			SF	X		
Cornell University - Endowed	42.66	26.00	-5.91	62.75	X				X				X
Cornell University - Statutory	35.55	26.00	-3.90	57.65	X				X				X
Duke University	28.00	26.00		54.00	X					WA	X		
Florida State University	22.00	26.00		48.00		X				WA	X		
Georgetown University	35.00	26.00		61.00		X				WA	X		
Georgia Institute of Technology (other than GTRD)	21.50	26.00	-4.50	43.00	X				X				X
Georgia State University	15.00	26.00		41.00		X	3			WA	X		
Harvard Medical School	53.00	26.00	0.90	79.90						NY		X	
Harvard University General Area Rate	39.00	26.00		65.00		X	4			NY			X
Indiana University	24.00	26.00		50.00		X	4			DA	X		
Iowa State University of Science and Technology	19.00	25.00		44.00		X	3			DA	X		
Johns Hopkins University, The	43.00	25.00		68.00		X	3			WA	X		
Kansas State University	20.00	26.00		46.00		X	4			DA	X		
Kent State University										DA			
Lehigh University	32.00	24.00		56.00		X	4			WA	X		
Louisiana State University - Agriculture Center	14.00	26.00		40.00		X	4			DA			X
Louisiana State University Med. Ctr. New Orleans - On Campus	16.70	25.30		42.00		X	4			DA			X
Louisiana State University and A&M College	21.00	26.00		47.00		X	4			DA			X
Massachusetts Institute of Technology	37.29	22.42	-5.21	54.50	X				X				X
Mississippi State University	15.50	26.00		41.50		X	3			WA			X
New York Medical College	30.50	26.00		56.50		X	3			NY		X	

COGR 1995-96 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE				COGN. AGENCY			RATE APPLIES TO		
	Facility Rate	Admin. Rate	Carry Forward	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other		
North Carolina State University	21.50	26.00		47.50		X	4			WA	X				
Ohio State University, The	20.00	26.00		46.00		X	5			DA	X				
Oregon State University	15.50	26.00		41.50		X	4			SF	X				
Pennsylvania State Univ. Hershey Medical Center	19.37	26.00	4.83	50.20	X				X			X			
Pennsylvania State University	20.23	21.57	-0.15	41.65	X				X				X		
Portland State University	13.00	26.30		39.30		X	4			SF	X				
Princeton University	33.00	26.00		59.00	X						X				
Purdue University	27.00	25.00		52.00		X	5			DA			X		
Rensselaer Polytechnic Institute	29.00	26.00		55.00		X	4			NY	X				
Rice University	23.50	26.00		49.50		X	5			DA	X				
Rutgers, The State University of New Jersey	33.00	26.00		59.00		X	3			NY	X				
San Diego State University Foundation	24.00	27.00		51.00		X	5			SF	X				
Southern Illinois University at Carbondale	16.50	25.50		42.00		X	6			DA	X				
Stanford University	34.83	26.00	0.17	61.00	X				X		X				
State University of New York College of Env. Sci. & Forestry	22.10	26.00		48.10		X	3			NY	X				
State University of New York Health Science Center Brooklyn	23.30	26.00		49.30		X	3			NY	X				
State University of New York Health Science Center Syracuse	23.30	26.00		49.30		X	3			NY	X				
State University of New York at Albany	21.20	26.00		47.20		X	3			NY	X				
State University of New York at Binghamton	22.10	26.00		48.10		X	3			NY	X				
State University of New York at Buffalo	26.00	26.00		52.00		X	3			NY	X				
State University of New York at Stony Brook	22.10	26.00		48.10		X	3			NY	X				
Temple University	27.00	26.00		53.00		X	3			WA	X				
Texas A&M University System, The	22.00	23.00		45.00		X	4			DA			X		
The George Washington Medical Center	32.00	26.00		58.00		X	4			WA		X			
The George Washington University	24.50	26.00		50.50		X	4			WA	X				
Tufts University	38.00	26.00		64.00		X	3			NY			X		
Tulane University	25.00	26.00		51.00		X	3			DA	X				
University of Alabama at Birmingham	19.30	24.70		44.00		X	2			WA	X				
University of Alabama, The	18.00	26.00		44.00		X	3			WA	X				
University of Arizona	26.50	25.00		51.50		X	8			SF	X				
University of Arkansas, Fayetteville	16.40	26.10		42.50		X	2			DA	X				
University of California, Berkeley	23.80	26.10		49.90		X	3			SF	X				
University of California, Irvine	24.60	25.30		49.90		X	3			SF	X				
University of California, Los Angeles	23.00	26.00		49.00		X	5			SF	X				

COGR 1995-96 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES			TYPE OF RATE				COGN. AGENCY		RATE APPLIES TO			
	Facility Rate	Admin. Rate	Carry Forward	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other
University of California, San Diego	25.00	26.00		51.00		X	4			SF	X		
University of California, San Francisco	19.00	26.00		45.00		X	6			SF	X		
University of Chicago	29.00	26.00		55.00		X	5			DA	X		
University of Cincinnati	27.00	26.00		53.00		X	5			DA	X		
University of Colorado at Boulder	17.50	26.00		43.50		X	3			SF	X		
University of Connecticut	14.70	26.00		40.70		X	5			NY			X
University of Dayton	21.55	24.52		46.07		X	1		X		X		
University of Delaware	26.40	25.50		51.90		X	3			WA			X
University of Denver	19.40	26.00	-0.40	45.00		X	2		X		X		
University of Denver, Research Institute	18.90	30.70	0.40	50.00	X				X				X
University of Florida	20.60	23.40		44.00		X	4			WA	X		
University of Hawaii	15.48	22.29	0.23	38.00		X	3		X		X		
University of Idaho	25.10	18.30		43.40		X	5			SF	X		
University of Illinois at Urbana-Champaign	35.60	24.00	-4.10	55.50		X	4		X				X
University of Iowa	21.50	25.50		47.00		X	4			DA	X		
University of Kansas (Lawrence Campus), The	21.00	25.00		46.00		X	5			DA			X
University of Kentucky Lexington Campus	21.00	26.00		47.00		X	2			WA			X
University of Kentucky Medical Center	21.00	26.00		47.00		X				WA		X	
University of Maryland College Park	22.00	26.00		48.00		X	4			WA			X
University of Medicine and Dentistry of New Jersey	34.00	26.00		60.00		X	4			NY	X		
University of Memphis	14.70	25.30		40.00		X	2			WA	X		
University of Michigan, The	26.00	26.00		52.00	X					DA	X		
University of Missouri - Columbia	23.00	23.00		46.00		X	2			DA	X		
University of Missouri - Kansas City	20.00	25.00		45.00		X	4			DA	X		
University of Missouri - Rolla	24.00	25.00		49.00		X	2			DA	X		
University of Missouri - St. Louis	24.50	24.50		49.00		X	4			DA	X		
University of Nebraska, Lincoln	17.50	25.50		43.00		X	4			DA	X		
University of Nevada, Reno	18.30	26.00		44.30		X	5			SF	X		
University of New Hampshire	19.00	26.00		45.00		X	3			NY	X		
University of North Carolina at Chapel Hill	18.50	26.00		44.50		X	3			WA	X		
University of North Dakota	16.70	24.60		41.30		X	4			SF			X
University of North Dakota - Energy & Env. Res. Center	21.00	25.00		46.00		X	4			SF			X
University of Notre Dame	25.20	23.70		48.90		X	2		X		X		
University of Oregon	24.00	26.00		50.00		X	5			SF	X		
University of Pennsylvania	38.20	25.30		63.50		X	3			WA	X		
University of Pittsburgh	22.00	26.00		48.00		X	3			WA			X

COGR 1995-96 FACILITIES AND ADMINISTRATIVE COSTS DATABASE

SUMMARY

Institution	NEGOTIATED RATES					TYPE OF RATE				COGN. AGENCY			RATE APPLIES TO		
	Facility Rate	Admin. Rate	Carry Forward	Total Rate	Fixed	Predeter	No. Years	Prov.	ONR	HHS Region	All Univ.	Med. School	Other		
University of Rhode Island	20.50	26.00		46.50		X	1		X		X				
University of Rochester	32.00	26.00		58.00		X	1		X		X				
University of South Carolina	20.50	25.00		45.50		X	4			WA	X				
University of South Florida	19.20	26.00		45.20		X	2			WA	X				
University of Southern California	38.50	26.00		64.50		X				SF	X				
University of Tennessee, Knoxville, The	20.00	23.00		43.00		X	2			WA			X		
University of Tennessee, Memphis	19.70	22.80		42.50				X		WA	X				
University of Texas Health Science Center at San Antonio	23.80	21.20		45.00		X	6			DA	X				
University of Texas at Austin, The	28.00	22.50		50.50		X	3			DA	X				
University of Texas at El Paso, The	22.90	22.10		45.00		X	3	X		DA	X				
University of Vermont and State Agricultural College	25.84	25.66		51.50		X				NY	X				
University of Washington	22.50	26.00		48.50		X	3			SF	X				
University of Wisconsin - Madison	19.00	24.00		43.00		X	2			DA	X				
Utah State University	17.00	22.00		39.00		X	5			SF	X				
Vanderbilt University	30.00	26.00		56.00		X	1			WA	X				
Virginia Commonwealth University	21.00	26.00		47.00		X	5			WA	X				
Virginia Tech	19.00	26.00		45.00		X	5			WA	X				
Washington State University	19.00	26.00		45.00		X	5			SF	X				
Washington University of St. Louis	28.00	26.00		54.00		X	3			DA	X				
West Virginia University	20.00	23.00		43.00	X					WA	X				
Yale University	39.00	26.00		65.00				X		NY	X				
Yeshiva University (Albert Einstein College of Medicine)	41.00	26.00		67.00		X	3			NY		X			

NOTES:

- (1) Components of negotiated and proposed administrative rates not reported - no proration possible
- (2) Exclusions from MTDC base not reported - Total Direct Costs therefore not available
- (3) Carryforward adjustment includes unallowables and reduction for CASB non-compliance
- (4) Administrative rate based on 24% threshold allowance.
- (5) 1995-1996 Rates on a Salaries and Wages basis, using the short form - MTDC rate and volume data not available

APPENDIX 5
1999-2000 SURVEY QUESTIONNAIRE

**Council on Governmental Relations
Survey of Facilities and Administrative Costs
For Fiscal year 1999-2000**

Institution: _____

If your institution has multiple research rates (such as a separate rate for your medical school), please complete a separate questionnaire for each rate and mark each questionnaire clearly. Do not complete a separate questionnaire for a discrete individual rate which applies only to a single center or institute.

Institutional Respondent (Person with first hand knowledge of data)

Name: _____
Title: _____
Address: _____

Telephone: _____ Fax: _____

E-mail address: _____

Footnotes referenced on page 2 of the attached survey:

- (1) Indicate Y (Yes) if a special study contributed to the NEGOTIATED rate for this component.
- (2) **Only if a proposal for fiscal year 1999-2000 rates was not prepared**, either as part of a single-year or multi-year proposal (e.g., renewal without a proposal), indicate the last fiscal year (**not base year**) for which a proposal was made, and check the box on page 3.
- (3) Provide data for FY 1999-2000 as determined by negotiation. If a rate for 1999-2000 has not been negotiated and approved at this time, please provide most recent data and indicate the year accordingly. We understand rates are to be negotiated on a component by component basis, but where this obligation has not been honored, please pro-rate this effect of the negotiation across the components.
- (4) If Use Allowance and Depreciation both apply, fill in both lines.

Please return completed questionnaire by March 30, 2001 to:

**MARVIN E. EBEL
13000 DEER TRAIL
NATHROP, CO 81236
Telephone/FAX: 719-530-0082
E-Mail: mebel@amigo.net**

Institution: _____

Council on Governmental Relations
 Survey of Facilities and Administrative Costs
 For Fiscal year 1999-2000

ORGANIZED RESEARCH ON-CAMPUS RATE

Components of Rate:	Special Study Y=Yes ⁽¹⁾	(Col. 2) Proposed ⁽²⁾ Rate for 99/00 or FY_____	(Col. 4) Negotiated ⁽³⁾ Rate 99/00 or FY_____
Use Allowance/Depreciation: ⁽⁴⁾			
Building: Use Allowance	___	___	___
Depreciation	___	___	___
Equipment: Use Allowance	___	___	___
Depreciation	___	___	___
Land Use Allowance	___	___	___
Improvements Depreciation	___	___	___
Utilities:	___	___	___
Other Operations and Maintenance:	___	___	___
Interest:	___	___	___
Other Space-Related:	___	___	___
Library Expenses:	___	___	___
Subtotal - Facilities		___	___
General Administration/Gen. Exp.:	___	___	___
Total Departmental Administration:	___	___	___
Sponsored Projects Administration:	___	___	___
Student Admin. and Services:	___	___	___
Other Administration:	___	___	___
Subtotal Administrative:		___	___
Total Rate Before Adjustment:		___	___
Adjustment:		___	___
Reason for adjustment _____		___	___
_____		___	___
_____		___	___
Total F&A Rate on MTDC basis:		___	___

**Council on Governmental Relations
Survey of Facilities and Administrative Costs
For Fiscal year 1999-2000**

**VOLUME DATA: (For most recent fiscal year)
PLEASE REPORT DATA IN THOUSANDS OF DOLLARS
ESTIMATE VALUES WHERE EXACT DATA NOT AVAILABLE**

Direct Cost Exclusions (Research) includes:

- Equipment Purchases
- Equipment Rental
- Subcontracts in excess of First \$25,000:
- Tuition remission:
- Patient Care Costs:
- Other (Please specify):

Total amount excluded: _____

MTDC Base (Research)

MTDC of federal awards: _____

Total Direct Costs (MTDC Base plus exclusions): _____

F&A Cost Reimbursement:

Federal F&A Cost Reimbursement: _____

Total Research Volume

(Total Direct plus F&A Costs): _____

Theoretical Reimbursement (MTDC*F&A Rate) _____

MTDC base includes (check all applicable):

- Federal awards
- Non-federal extramural awards
- University Research
- Other (Please specify): _____

RATE CHARACTERISTICS

Above Organized Research Rate Applies To:

- Total University
- Medical School
- Other (Please specify) _____

Type of Rate:

- Fixed (with Carryforward)
- Predetermined Number of years _____ Rates in future years
- Provisional

FY _____	Rate _____
FY _____	Rate _____
FY _____	Rate _____
FY _____	Rate _____

Basis of Proposed Rate:

- Actual FY _____ Costs/Bases
- Projected FY _____ Costs/Bases
- Other (Please specify)

_____ Extension of FY _____ rate without a proposal

Institution: _____

**Council on Governmental Relations
Survey of Facilities and Administrative Costs
For Fiscal year 1999-2000**

GENERAL INSTITUTIONAL CHARACTERISTICS:

(Data for the most recent fiscal year) Year _____

Cognizant Agency:

___ ONR/DCAA
___ DHHS Region: ___
___ Other (Please specify) _____

Type of Institution:

___ Public
___ Private

Student population:

Undergraduate (FTE) _____

Graduate (FTE) _____

Total Employees (FTEs):

Faculty _____

Staff _____

Total _____

**Space (Net Assignable Square Feet)
(From your most recent proposal)**

Research NASF _____

Instruction NASF _____

Other NASF _____

Total NASF _____

Total Current Operating Expenses (Thousands of dollars): _____